



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE MERCHANT MARINE ACADEMY	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP		
<b>MAJOR FINAL OUTPUTS</b>								
<p>The Philippine Marine Merchant Academy confers the degrees of bachelor of Science in Marine Transportation or Bachelor of Science in Marine Engineering to deserving PMMA midshipmen. It trains PMMA midshipmen as licensed officers of the Philippine Merchant Marine; trains and upgrades merchant marine officers in shipboard or off-shore positions as shipping executives and technical consultants; trains student apprentices in various shipboard or shore facilities rank and file billets through the offering of practicum classes. It prepares and recommends graduates of the PMMA as commissioned officers of the Philippine Navy; offers post-graduate studies in maritime education and shipping business. The PMMA also conducts research and development projects affecting the education and training of PMMA midshipmen and post-graduate students and in the pursuit of new information and knowledge of value to the maritime industry.</p>	<b>Advanced and Higher Education Services</b>	PHP 52.708	Average percentage passing in licensure in mandated/priority programs	75 percent	76 percent	94 percent	<b>124%</b>	
				0	176	0		
				0	232	0		
				Percentage of students who will embark in international vessels for shipboard training and potential employment after graduation	100 percent	100 percent	99 percent	<b>99%</b>
				243	186	338		
				243	186	343		
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	85 percent	86 percent	96 percent	<b>112%</b>		
		0	132	0				
		0	153	0				
	<b>Research Services</b>	PHP 1.380	Number of outputs presented in regional/national/international fora/conferences	1	2	4	<b>200%</b>	
			research outputs	research outputs	research outputs	research outputs		
			Number of research outputs patented/ copyrighted	1	3	4	<b>133%</b>	
research outputs			research outputs	research outputs	research outputs			
	Percentage of research projects conducted and completed on schedule	100 percent	100 percent	100 percent	<b>100%</b>			
	1	2	4					
	1	2	4					
<b>Extension Services</b>	PHP 0.070	Number of person-days trained (man-hour) weighted by length of training	-	100	6,620	<b>6620%</b>		
		man-hours	man-hours	man-hours	man-hours			
		Number of beneficiaries served	-	120	824	<b>687%</b>		
	beneficiaries	beneficiaries	beneficiaries	beneficiaries				
	Number of LGUs/communities/other clientele assisted	-	1	29	<b>2900%</b>			
	LGUs/ communities	LGUs/ communities	LGUs/ communities	LGUs/ communities				
<b>STO and GASS</b>								
			Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	25 personnel	50 personnel	131 personnel	<b>262%</b>	
			Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	-	100%	100%	<b>100%</b>	
			students/ personnel	students/ personnel	students/ personnel	students/ personnel		
<b>General Administration and Support Services</b>	PHP 31.665	Percentage of internally generated income to total operating budget /cost	30.00 percent	30.00 percent	180 percent	<b>600%</b>		
			PHP 0	PHP 0	PHP 0			
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	-	PHP 0.3000	PHP 0.540		<b>180%</b>	
			(in million)	(in million)	(in million)			