



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PANGASINAN STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Pangasinan State University (PSU) develops quality human resources imbued with a sense of leadership, intelligent and synergistic followership, civic virtues and high moral character in consonance with the underlying principles of civilized society and democracy and fosters and encourages academic, scientific and literary pursuits, researches and technologies for people empowerment, global prominence and sustainable development.	Higher Education Services	Php147.773	Total number of graduates in mandated and priority programs	2,471 graduates	2,718 graduates	3,088 graduates	114%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	106%	110%	103%	94%
				45%	46%	39%	
				42%	42%	38%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	84%	87%	86%	99%
	2,471	2,718		3,088			
	Advance Education Services	Php12.259	Total number of graduates in mandated and priority programs	100 graduates	103 graduates	59 graduates	57%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	96%	96%	100%	104%
				96	99	59	
				100	103	59	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	81%	82%	81%	99%
	207	217		481			
	Research Services	Php25.774	Number of research studies completed in the last 3 years	85 research studies	90 research studies	87 research studies	97%
				Percentage of outputs presented in local, regional, national or international fora	19%	23%	22%
			16		21	19	
			85		90	87	
			Percentage of research projects conducted or completed on schedule	25%	52%	50%	97%
	7	16		14			
	Extension Services	Php18.016	Number of person trained weighted by length of training	3,138 person trained	3,385 person trained	3,122 person trained	92%
				Percentage of trainees/clients who rate services rendered as good or better	90%	90%	92%
2,391			2,640		2,882		
2,666			2,933		3,130		
Percentage of requests for training/technical advice responded within 3 days of request			88%	92%	88%	96%	
	37	47	45				
STO and GASS	Support to Operations	Php17.45	Percentage of students and personnel who rate the non-academic related services as good or better	81%	85%	86%	101%
				319	334	360	
				392	393	419	
			Percentage of faculty and personnel enabled to pursue studies/training	61%	79%	77%	97%
				22	37	36	
		36	47	47			
		General Administration and Support Services	Php95.243	Budget Utilization Rate	86.15%	91.09%	84.86%
	153,584,525				126,788,478	94,913,101	
	178,281,902				139,189,286	111,851,591	
	Percentage of financial statements and reports/documents submitted to COA within mandated time			100%	100%	100%	100%
				5	5	5	
		5	5	5			
		Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	82%	100%	100%	100%	
	9		11	11			
	11	11	11				