



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Pampanga Agricultural College	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Pampanga Agricultural College advocates a dynamic mechanism for developing skills and knowledge of individuals in a quest for improved quality of higher education, in particular, and quality of life in general. Its institutional development goal is to develop the college into an effective institution of higher learning for agropolitan education and allied fields, research, extension and production leading to the educational, cultural, social, political and economic well-being of the people in the region within the next decade</p>	Advanced and Higher Education Services	PHP 53,232	Percentage of FTEs in mandated*/priority programs**	28 percent	32.06 percent	36 percent	112%
			-	-	1,087	1,360	
			-	-	3,390	3,770	
			Average percentage passing in licensure in mandated/priority programs	48 percent	56.52 percent	42 percent	75%
			-	-	13	8	
			-	-	20	19	
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	27 percent	40.76 percent	42.39 percent	104%
			-	-	70	78	
			-	-	184	184	
Research Services	PHP 6,338	Number of outputs presented in regional/national/international fora/conferences	37 research outputs	40 research outputs	39 research outputs	98%	
		Number of outputs published in CHED accredited journals/ internationally indexed journals	14 research outputs	15 research outputs	16 research outputs	107%	
		Percentage of research projects conducted and completed on schedule	52 percent	53.57 percent	53.57 percent	100%	
		0	15	15			
0	28	28					
Extension Services	PHP 2,683	Number of LGUs/communities/other clientele assisted	11 LGUs/ communities	12 LGUs/ communities	14 LGUs/ communities	117%	
		Number of technologies transferred/adopted	8 technologies	9 technologies	14 technologies	156%	
		Number of training/extension activities conducted on schedule	136 training/ extension activities	137 training/ extension activities	140 training/ extension activities	102%	
STO and GASS							
Support to Operations	PHP 5,921	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	178 personnel	180 personnel	182 personnel	101%	
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	3,200 students/ personnel	3,472 students/ personnel	3,632 students/ personnel	105%	
General Administration and Support Services	PHP 33,059	Percentage of internally generated income to total operating budget /cost	21 percent	21.5 percent	20.93 percent	97%	
		PHP 0	PHP 19,546,000	PHP 21,189,000			
		PHP 0	PHP 93,716,000	PHP 101,233,000			
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 2.44 million	PHP 3.00 million	PHP 2.29 million	76%			