



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE MERCHANT MARINE ACADEMY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Philippine Marine Merchant Academy confers the degrees of Bachelor of Science in Marine Transportation or Bachelor of Science in Marine Engineering to deserving PMMA midshipmen. It trains PMMA midshipmen as licensed officers of the Philippine Merchant Marine; trains and upgrades merchant marine officers in shipboard or off-shore positions as shipping executives and technical consultants; trains student apprentices in various shipboard or shore facilities rank and file billets through the offering of practicum classes. It prepares and recommends graduates of the PMMA as commissioned officers of the Philippine Navy; offers post-graduate studies in maritime education and shipping business. The PMMA also conducts research and development projects affecting the education and training of PMMA midshipmen and post-graduate students and in the pursuit of new information and knowledge of value to the maritime industry.</p>	Higher Education Services	Php94.384	Total number of graduates in mandated and priority programs	232 graduates	235 graduates	228 graduates	97%
			Average percentage passing in licensure exams by SUC graduates/national average	122.62%	124.56%	145.94%	117%
			percentage passing rate in board programs covered by SUC	69.72%	71%	83.45%	
				56.86%	57%	57.18%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	94%	95%	97%	102%
				232	223	228	
		247	235	235			
	Advance Education Services	Php0.100	Total number of graduates in mandated and priority programs	graduates	8 graduates	4 graduates	50%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		100%	100%	100%
					8	4	
					8	4	
			Percentage of students who rate timeliness of education delivery/supervision as good or better		88%	100%	114%
					7	4	
			8	4			
	Research Services	Php1.505	Number of research studies completed in the last 3 years	4 research studies	6 research studies	6 research studies	100%
			Percentage of outputs presented in local, regional, national or international fora	50%	50%	50%	100%
				2	3	3	
				4	6	6	
Percentage of research projects conducted or completed on schedule			100%	100%	100%	100%	
			2	2	2		
	2	2	2				
<b>STO and GASS</b>							
Support to Operations	Php15.35	Percentage of students and personnel who rate the non-academic related services as good or better		80%	92%	115%	
				522	180		
				653	196		
		Percentage of faculty and personnel enabled to pursue studies/training	43%	80%	86%	108%	
			74	104	112		
			171	130	130		
General Administration and Support Services	Php44.937	Budget Utilization Rate	93%	95%	98%	104%	
			73,400,000	75,600,000	91,900,000		
			78,700,000	79,900,000	93,600,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time		100%	100%	100%			
		6	9				
		6	9				