



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PAMPANGA AGRICULTURAL COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP			
MAJOR FINAL OUTPUTS									
The Pampanga Agricultural College advocates a dynamic mechanism for developing skills and knowledge of individuals in a quest for improved quality of higher education, in particular, and quality of life in general. Its institutional development goal is to develop the college into an effective institution of higher learning for agro-ecopolitan education and allied fields, research, extension and production leading to the educational, cultural, social, political and economic well-being of the people in the region within the next decade	Higher Education Services	Php74.651	Total number of graduates in mandated and priority programs	449 graduates	463 graduates	463 graduates	100%		
			Percentage of accredited programs to total number of programs	38%	92%	92%	100%		
				10	24	24			
				26	26	26			
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	90%	92%	92%	100%		
				372	390	390			
				414	426	426			
			Advance Education Services	Php1.136	Total number of graduates in mandated and priority programs	45 graduates	46 graduates	46 graduates	100%
					Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	93%	96%	96%	100%
	42	44				44			
	45	46				46			
	Percentage of students who rate timeliness of education delivery/supervision as good or better	80%			85%	85%	100%		
		267			444	444			
		333	522	522					
	Research Services	Php8.245	Number of research studies completed in the last 3 years	19 research studies	50 research studies	45 research studies	90%		
				Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	16%	20%	24%	122%	
			7		10	11			
			45		50	45			
			Percentage of research projects conducted or completed on schedule	58%	65%	71%	109%		
				11	11	12			
	19	17		17					
	Extension Services	Php3.600	Number of person trained weighted by length of training	3,112 person trained	3,125 person trained	3,127 person trained	100%		
				Percentage of trainees/clients who rate services rendered as good or better	80%	85%	85%	100%	
			2,339		2,496	2,496			
			2,923		2,936	2,936			
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	85%	85%	100%		
				2,206	2,355	2,355			
2,757	2,770	2,770							
STO and GASS									
Support to Operations	Php8.44	Percentage of students and personnel who rate the non-academic related services as good or better	97%	97%	97%	100%			
			4,441	5,281	5,281				
			4,594	5,445	5,445				
		Percentage of faculty and personnel enabled to pursue studies/training	31%	31%	31%	100%			
88	89		89						
	287	287	287						
General Administration and Support Services	Php43.315	Budget Utilization Rate	98%	100%	100%	100%			
			28,530,000		43,780,315				
			29,018,000		43,780,315				
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%			
			5	5	5				
		5	5	5					
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	71%	86%	86%	100%					
	5	6	6						
	7	7	7						