



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NORTH LUZON PHILIPPINES STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The North Luzon Philippines State College shall primarily provide advanced education, higher technological, professional instruction and training in the arts, sciences, entrepreneurship, engineering, agriculture, medicine, nursing, law, architecture, business administration, hotel and restaurant management, tourism, information technology and other relevant fields of study.	Higher Education Services	Php2.396	Total number of graduates in mandated and priority programs	194 graduates	203 graduates	214 graduates	105%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	160%	163%	189%	116%
				65%	66%	67%	
				40%	40%	35%	
	Percentage of graduates who finished their academic programs according to the prescribed timeframe	62%	69%	69%	100%		
			164	164			
			237	237			
	Research Services	Php0.172	Number of research studies completed in the last 3 years	5 research studies	14 research studies	14 research studies	100%
				Percentage of outputs presented in local, regional, national or international for a	20%	50%	50%
			1		7	7	
			5		14	14	
			Percentage of research projects conducted or completed on schedule	60%	100%	100%	100%
				3	6	6	
			5	6	6		
	STO and GASS						
Support to Operations	Php0.338	Percentage of students and personnel who rate the non-academic related services as good or better		80%	82%	102%	
				10,652	5,208		
				13,285	6,386		
		Percentage of faculty and personnel enabled to pursue studies/training	44%	44%	100%		
11	11						
		25	25				
General Administration and Support Services	Php25.536	Budget Utilization Rate	94%	97%	100%	103%	
			11,747,000	13,940,000	6,442,084		
			12,451,000	14,377,000	6,442,084		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time		100%	100%	100%			
		7	7				
		7	7				