



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
The Nueva Ecija University of Science and Technology shall be a center of development/excellence in instruction, research, extension, production, sports and cultural services, thereby transforming students, alumni and other clientele into high quality, competent and ethical leaders, professionals or middle-level manpower in the fields of science, technology, education, management, arts and technology-based education and training.	Higher Education Services	Php145.064	Total number of graduates in mandated and priority programs	2,269 graduates	2,595 graduates	2,668 graduates	103%	
			Percentage of accredited programs to total number of programs	50%	75%	81%	108%	
				8	12	13		
				16	16	16		
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	96%	97%	98%	102%	
				2,269	2,625	2,668		
	2,362	2,719		2,719				
	Advance Education Services	Php8.056	Total number of graduates in mandated and priority programs	66 graduates	68 graduates	75 graduates	110%	
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	85%	96%	95%	99%	
				56	65	71		
				66	68	75		
			Percentage of students who rate timeliness of education delivery/supervision as good or better	90%	92%	93%	102%	
				276	285	422		
	307	310		452				
	Research Services	Php5.581	Number of research studies completed in the last 3 years	30 research studies	36 research studies	36 research studies	100%	
				Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	7%	19%	31%	157%
					2	7	11	
			Percentage of research projects conducted or completed on schedule	30	36	36		
				100%	100%	100%	100%	
				8	9	9		
	Extension Services	Php5.890	Number of person trained weighted by length of training	3,671 person trained	4,000 person trained	4,345 person trained		109%
Percentage of trainees/clients who rate services rendered as good or better				60%	80%	99%	124%	
				2,202	3,200	3,970		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			3,671	4,000	4,000			
			60%	80%	90%	113%		
			300	600	676			
500	750	750						
STO and GASS								
Support to Operations	Php4.774	Percentage of students and personnel who rate the non-academic related services as good or better	99%	99%	95%	96%		
			17,885	18,460	17,707			
			18,152	18,727	18,727			
		Percentage of faculty and personnel enabled to pursue studies/training	73%	73%	100%	136%		
			194	198	270			
			267	270	270			
General Administration and Support Services	Php49.940	Budget Utilization Rate	100%	100%	93%	93%		
			184,060,249		164,464,554			
			184,172,354		176,030,418			
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%		
			5	5	5			
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	5	5	5			
71%	100%		100%	100%				
5	9	9						
7	9	9						