



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NUEVA ECIJA
UNIVERSITY OF
SCIENCE AND
TECHNOLOGY

OUTPUTS

DEPARTMENT
BUDGET

FY 2013
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2012
ACTUAL
ACCOMP

FY 2013
TARGET

FY 2013
ACTUAL
ACCOMP

RATING

MAJOR FINAL OUTPUTS

Higher Education
Services

Php145.064

Total number of graduates in
mandated and priority
programs

2,269
graduates

2,595
graduates

2,668
graduates

103%

Percentage of accredited
programs to total number of
programs

50%

75%

81%

108%

Percentage of graduates who
finished their academic
programs according to the
prescribed timeframe

96%

97%

98%

102%

Advance Education
Services

Php8.056

Total number of graduates in
mandated and priority
programs

66
graduates

68
graduates

75
graduates

110%

Percentage of graduates who
engaged in employment or
whose employment status
improved within one year of
graduation

85%

96%

95%

99%

Percentage of students who
rate timeliness of education
delivery/supervision as good or
better

90%

92%

93%

102%

Research Services

Php5.581

Number of research studies
completed in the last 3 years

30
research studies

36
research studies

36
research studies

100%

Percentage of research outputs
published in a recognized
referred journal or submitted
for patenting/patented

7%

19%

31%

157%

Percentage of research
projects conducted or
completed on schedule

100%

100%

100%

100%

Extension Services

Php5.890

Number of person trained
weighted by length of training

3,671
person trained

4,000
person trained

4,345
person trained

109%

Percentage of trainees/clients
who rate services rendered as
good or better

60%

80%

99%

124%

Percentage of persons given
training or advisory services
who rate timeliness of service
delivery as good or better

60%

80%

90%

113%

STO and GASS

Support to Operations

Php4.774

Percentage of students and
personnel who rate the non-
academic related services as
good or better

99%

99%

95%

96%

Percentage of faculty and
personnel enabled to pursue
studies/training

73%

73%

100%

136%

General Administration
and Support Services

Php49.940

Budget Utilization Rate

100%

100%

93%

93%

Percentage of financial
statements and reports/
documents submitted to COA
within mandated time

100%

100%

100%

100%

Percentage of financial
statements and reports/
documents submitted to COA,
CHED, DBM and other agencies
within mandated time

71%

100%

100%

100%

The Nueva Ecija
University of
Science and
Technology shall
be a center of
development/
excellence in
instruction,
research,
extension,
production,
sports and
cultural services,
thereby
transforming
students, alumni
and other
clienteles into
high quality,
competent and
ethical leaders,
professionals or
middle-level
manpower in the
fields of science,
technology,
education,
management,
arts and
technology-
based education
and training.