



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

DEPARTMENT OF AGRICULTURE	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2012) in Million Php	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGETS/ MILESTONES	FY 2013 ACTUAL ACCOMP	
<p>The Department of Agriculture (DA) promotes agricultural development and growth. In pursuit of this mandate, the DA provides the policy framework, helps direct public investments, and, in partnership with local government units, provides the support services necessary to make agriculture and agribased enterprises profitable and helps spread the benefits of development to the poor, particularly in the rural areas.</p>	<p style="text-align: center;">FOOD STAPLES SUFFICIENCY PROGRAM</p>		Production Support Services				
		PHP 33,283	Starter seeds distribution for community seed banking	659,698	642,920	609,703	97%
			Market Development Service				
		PHP 884,955	Market Development Service Percentage of Trading Center (TC) milestones of activities to be accomplished	-	-	-	
			2011 Project Sites				
			Benguet APTC		50%	65%	130%
		PHP 5,016.00	2012 Project Sites				
			Quezon Corn Trading and Processing Center		60%	65%	108%
			Pangasinan APTC		50%	50%	100%
			Nueva Ecija APTC		100%	41%	41%
			USM Hala Training and Development Center, North Cotabato		-	Project was not implemented	
			Bohol APTC for Livestock		50%	50%	100%
			Cagayan Valley Hillyland Research Outreach Organic Trading Center (renamed to "Nueva Viscaya Regional Organic Training Center")		100%	50%	50%
			2013 Project Sites				
			Davao City APTC		50%	90%	180%
			Camarines Norte APTC		100%	90%	90%
			Isabela APTC		50%	35%	70%
			Dalaguete APTC, Cebu		50%	50%	100%
			Siargao Islands APTC (Surigao del Norte)		50%	50%	100%
			Agri-Pinoy Trading Center for Seaweeds		15%	5%	33%
			Batangas Agri-Pinoy Livestock Processing and Trading Center (formerly proposed in Bukidnon, Mis. Oriental)		50%	40%	80%
			Irrigation Development Services				
			PHP 27,326,295	Average percentage accomplishment of civil works of the 93 irrigation project for the current year	87%	75%	66%



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			Farm-to-market road	420.4 km	838 km	224.26 km	27%
			Pre-operational and Construction phase		323 km	347 km	107%
			Pre-construction phase		218 km	202 km	93%
			Preliminary phase		81 km	72 km	89%
			Unreleased SAROs		216 km	216 km	100%
		PHP 5,834,799	Postharvest equipment, machineries and facilities distributed and constructed	5,966	250,148	214,161	86%