



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DEPARTMENT OF AGRICULTURE	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Department of Agriculture (DA) promotes agricultural development and growth. In pursuit of this mandate, the DA provides the policy framework, helps direct public investments, and, in partnership with local government units, provides the support services necessary to make agriculture and agribased enterprises profitable and helps spread the benefits of development to the poor, particularly in the rural areas.</p>	Agriculture and Fishery Policy Services		Agriculture and fishery policies issued	458 policies	297 policies	298 policies	100%
			Programs and projects endorsed/approved	301 programs/projects	215 programs/projects	238 programs/projects	111%
			Plans distributed (e.g. FSSP and AFMP)	173 plans	221 plans	224 plans	101%
	Technical and Support Services		Beneficiaries provided with agriculture and fisheries support services: Individual	1,510,702 beneficiaries	990,027 beneficiaries	986,400 beneficiaries	99.63%
			Beneficiaries provided with agriculture and fisheries support services: Groups	4,110 beneficiaries	14,903 beneficiaries	13,918 beneficiaries	93%
			Marketing agreements consummated	304 agreements	308 agreements	332 agreements	108%
	Irrigation Network Services		Number of irrigation systems under management/NIA-assisted: NIS	156 irrigation system	191 irrigation system	188 irrigation system	98%
			Number of irrigation systems under management/NIA-assisted: CIS	1,089 irrigation system	820 irrigation system	741 irrigation system	90%
			Number of individuals trained on the operation and maintenance of small scale irrigation projects (SSIPS)	2,200 individuals trained	1,100 individuals trained	1,113 individuals trained	101%
	Farm-to-Market Road (FMR) Network Services		Request for restoration/rehabilitation/ repair responded within 15 days		100%	100%	100%
			Percent of farm-to-market road projects endorsed to implementing units within six (6) months		100%	87%	87%
			Percent of farm-to-market road projects implemented by DA within six (6) months		100%	97%	97%
	Agricultural Equipment and Facilities Support Services		Farmers provided with agricultural equipment and facilities (individuals)	24,279 farmers	254,812 farmers	211,172 farmers	83%
			Farmers provided with agricultural equipment and facilities (groups)	267 farmers	7,009 farmers	8,364 farmers	119%
			Post-harvest related research and development activities conducted	16 research activities	16 research activities	17 research activities	106%
	Plant and Animal Regulation Services		Regulatory documents issued	2,803,914 documents	2,288,767 documents	2,631,204 documents	115%



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			Regulatory documents (national single window system) issued at prescribed time	192% 43,856 documents	100% 28,824 documents	132% 38,147 documents	132%	
	Credit Support Services		Total amount of credit (fresh loans) granted	1,123,500,000	1,894,500,000	1,033,700,000	55%	
			Existing lending facilities		1,015,000,000	1,033,700,000	102%	
			One billion GAA credit funds		879,500,000	0	0%	
			Individuals granted with credit	29,659	56,510	24,158	43%	
			Existing lending facilities		21,617	24,158	112%	
			One billion GAA credit funds		34,893	0	0%	
	Percent amounts due collected within ten (10) days (ACPC-AMCFP to partner lending institutions)	99%	95% P190.39 M	108% P205.85 M	114%			
	STO and GASS							
	Support to Operations		Survey of agriculture's performance conducted	46	48	48	100%	
			Price monitoring conducted	144	180	180	100%	
	General Administration and Support Services	Php83.70	Budget Utilization Rate	79%	83%	82%	99%	
			Submission to COA of financial reports within the prescribed time	100%	100%	100%	100%	