



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CAGAYAN STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields.	Higher Education Services	Php250.595	Total number of graduates in mandated and priority programs	3,923 graduates	4,584 graduates	4,912 graduates	107%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	121%	124%	110%	89%
				51%	52%	41.75%	
				42%	42%	37.87%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	78%	81%	80%	98%
	3,063 3,923	3,729 4,584		3,909 4,912			
	Advance Education Services	Php34.714	Total number of graduates in mandated and priority programs	145 graduates	127 graduates	182 graduates	143%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		95%	96%	101%
					121	175	
					127	182	
			Percentage of students who rate timeliness of education delivery/supervision as good or better		85%	88%	104%
		160 188		166 188			
	Research Services	Php3.665	Number of research studies completed in the last 3 years	70 research studies	112 research studies	116 research studies	104%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	6%	33%	34%	104%
				4	37	40	
70				112	116		
Percentage of research projects conducted or completed on schedule			53%	100%	100%	100%	
	23 43	50 50	54 54				
Extension Services	Php1.762	Number of person trained weighted by length of training	319 person trained	1,695 person trained	2,420 person trained	143%	
		Percentage of trainees/clients who rate services rendered as good or better		80%	80%	100%	
				1,518 1,898	1,790 2,238		
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		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		80%	80%	100%	
	1,518 1,898		1,790 2,238				
STO and GASS							
Support to Operations	Php16.90	Percentage of students and personnel who rate the non-academic related services as good or better		80%	80%	100%	
				9,267	9,302		
				11,584	11,584		
		Percentage of faculty and personnel enabled to pursue studies/training		25%	77%	307%	
	97 386		298 386				
General Administration and Support Services	Php93.548	Budget Utilization Rate	98%	100%	98%	98%	
			231,659,466		91,016,760		
			236,628,668		92,959,562		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5 5	5 5	5 5		
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	90%	95%	95%	100%	
18 20	19 20		19 20				