



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT					RATING
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS				
			FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS							
Higher Education Services	Php65.459	Total number of graduates in mandated and priority programs	253 graduates	258 graduates	391 graduates	152%	
		Percentage of accredited programs to total number of programs	40%	70%	70%	100%	
			4	7	7		
			10	10	10		
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	93%	93%	88%	95%	
			393	567	538		
424	612		612				
Research Services	Php1.526	Number of research studies completed in the last 3 years	5 research studies	6 research studies	6 research studies	100%	
		Percentage of outputs presented in local, regional, national or international fora	60%	67%	83%	125%	
			3	4	5		
			5	6	6		
		Percentage of research projects conducted or completed on schedule	33%	100%	100%	100%	
			1	4	4		
3	4		4				
Extension Services	Php0.355	Number of person trained weighted by length of training	88 person trained	95 person trained	217 person trained	228%	
		Percentage of trainees/clients who rate services rendered as good or better	60%	85%	94%	111%	
			105	162	205		
			175	190	217		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	85%	89%	105%	
			140	162	194		
175	190		217				
STO and GASS							
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	81%	86%	90%	105%	
			136	172	225		
			168	200	250		
Percentage of faculty and personnel enabled to pursue studies/training	62%	63%	73%	115%			
	33	39	45				
	53	62	62				
General Administration and Support Services	Php35.929	Budget Utilization Rate	76%	92%	100%	109%	
			32,263,438	129,986,126	17,261,000		
			42,289,667	141,436,323	17,278,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	11	11	11				
	11	11	11				

The Zamboanga State College of Marine Sciences and Technology (ZSCMST) is mandated to develop and implement courses in fisheries, maritime technology, marine sciences, development management, food technology and computer science.