



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Zamboanga City State Polytechnic College (ZCSPC) primarily provides advance instruction and professional training in science and technology and other related fields; undertakes research and extension services; and provides progressive leadership in these areas	Advance/Higher Education Services	Php58.299	Total number of graduates in mandated and priority programs	324 graduates	426 graduates	443 graduates	104%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	53%	57%	63%	110%
				22.32%	24.00%	22.03%	
				42.05%	42.05%	35.20%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	85%	85%	86%	101%
				542	668	772	
	637	785		894			
	Research Services	Php0.400	Number of research studies completed in the last 3 years	35 research studies	47 research studies	50 research studies	106%
			Percentage of outputs presented in local, regional, national or international fora	54%	83%	80%	96%
				19	39	40	
				35	47	50	
			Percentage of research projects conducted or completed on schedule	79%	100%	90%	90%
				15	16	18	
	19	16		20			
	Extension Services	Php0.300	Number of person trained weighted by length of training	728 person trained	975 person trained	975.75 person trained	100%
			Percentage of trainees/clients who rate services rendered as good or better	100%	100%	100%	100%
				594	750	726	
				594	750	726	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	100%	100%	100%	100%
				594	750	726	
594	750	726					
STO and GASS							
Support to Operations	Php0.700	Percentage of students and personnel who rate the non-academic related services as good or better	100%	100%	90%	90%	
			99,245	4,333	1,413		
			99,245	4,333	1,569		
		Percentage of faculty and personnel enabled to pursue studies/training	86%	88%	91%	103%	
156	88		91				
181	100		100				
General Administration and Support Services	Php26.169	Budget Utilization Rate	99%	100%	93%	93%	
			33,400,000	53,800,000	42,936,000		
			33,600,000	53,800,000	46,092,000		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%	
			9	11	12		
9	11		12				