



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY	DEPARTMENT BUDGET FY 2013 (in Million Pesos)	OVERALL RESULTS ASSESSMENT					RATING	
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP			
OUTPUTS								
MAJOR FINAL OUTPUTS								
The Zamboanga City Special Economic Zone Authority encourages the private sector to grasp the opportunities which shall increase the capabilities for growth and develop linkages; monitors the enforcement of the Implementing Rules and Regulations (IRR) of RA 7903 and coordinate with other agencies to facilitate the traffic of business; fosters economic and technical cooperation in the areas of human development, infrastructure development, development of Science and Technology, development of Small and Medium Enterprises (SMEs) and environmental protection and management; and nurture the appreciation of various cultures to help enhance the business partnerships among local and foreign businessmen.	Economic Zone Development	Php19.176	Number of infrastructure projects started	6 projects started	14 projects started	14 projects started	100%	
			Percentage of infrastructure projects implemented in accordance with plans & specification	100% projects implemented	100% projects implemented	100% projects implemented	100%	
			Number of infrastructure projects completed on schedule	3 projects completed	14 projects completed	14 projects completed	100%	
	Economic Development Management	Php16.300	Number of locators	24	15	16	107%	
			Percentage of lease income derived from locators versus total income	19%	25%	45%	183%	
			Number of jobs generated (from locators)	144 jobs	250 jobs	866 jobs	346%	
	Regulatory and Enforcement Services	Php4.383	Percentage of leaseholders that have been inspected at least once a year and found compliant with ZAMBO ECO ZONE rules and regulations	75%	80%	93.75%	117%	
			Percentage of violations or complaint acted upon within ten (10) working days	data not available	100% violations or complaint acted upon	100% violations or complaint acted upon	100%	
			Number of leaseholders' registration certificates processed and issued within one (1) month from the date of Boards approval	4 registration certificates	3 registration certificates	4 registration certificates	133%	
	STO and GASS							
	Support to Operations	Php48.252	Percentage of leaseholders who rate ZAMBO ECO ZONE facilities as satisfactory	data not available	86.67%	93.33% 93.75%	108% 108%	
			Number of contracts reviewed, processed and approved within the prescribed period and acceptable to both parties	3 contracts processed	10 contracts processed	26 contracts processed	260%	
General Administration and Support Services	Php23.807	Budget Utilization Rate	64.04%	85.00%	59.66%	70%*		
		Financial reports and documents submitted to COA within mandated time	100%	100%	100%	100%		

* Note: The non-accomplishment of the BUR target was due to factor uncontrollable to the agency