General Administration and Support Services       PHP 22.425       Percentage of internally generated income to total operating budget /cost       PHP 177,586,000       PHP 90,000,000       PHP 912,220,198	PINES CHUERS	OUTPUTS		OVERALL RESULTS ASSESSMENT				
Automa in the second of states				PERFORMANCE INDICATORS	FY 2011 ACTUAL			RATING
Western Intigere Research Services         Puil (4.25)         Percentage of FTS in programs **         100 percent (7.30)         100 percent (7.30) </th <th></th> <th></th> <th></th> <th></th> <th>АССОМР</th> <th></th> <th>АССОМР</th> <th></th>					АССОМР		АССОМР	
Write Printing of Price 15 in programs         percentage of Pris 10 programs         Pris 14.9         51.6         58 programs         58 programs           Pris 04.233         Pris 04.233         Pris 04.233         Pris 04.234         Pris 04.243         Pris 04.244	M							
Research Services         PriP 64.23         mediated "priority primm**         priority primm**         priority (N) (N) (N) (N) (N) (N) (N) (N) (N) (N)			PHP 64.253	mandated*/priority				
Kestern Philippine Instance International Processing of Academic International Processing International Processing International Processing International Processing Internat								100%
Research Services         PHP 9.4.253         Percentage of accredited programs among more starts in the total services in the services in the services in the total services in the service in the								
Advanced and Higher Education Services         PHP 0.233         Percentage of reasonability and relative to total and relative to and relative to and relative to and relative to and relative to and relative				programs among mandated/priority programs				113%
Kesters Policy in their restance to total         13         16         18           Vesters Policy in their restance to total         43.6         44         44.3           Percentage of graduates in the mandate/monity in the mandate/monin the mandate/monity in the mandate/monity in them								
Vertex PUIGHO memory provides services of and datasets in regional provides services of and datasets in regional provides services of and datasets in regional provides in regin regional in regional provides in regional provides in regiona					13	16	18	
Factor Philophic persisting and persisting in the person days of					31	31	31	
Kretern Philippine in regional/ automative services         PHP 3.404         Programs graduated within the prescribed point in regional/ automative research outputs         946 33 40 research outputs         966 1,197 research outputs           Research Services         PHP 3.404         Number of outputs published in CHED Scredited journals         6 research outputs         7 research outputs				the mandated/priority programs graduated within		44		101%
Vestern Philippine in the area of periodic activities in the area of periodic activities served to dupy:         Constrained (Constrained Constrained (Constrained Constrained (Constrained Constrained Constrained (Constrained Constrained Constrained (Constrained Constrained Constrained (Constrained Constrained Constrained Constrained (Constrained Constrained Constrained Constrained Constrained (Constrained Constrained Constrained Constrained Constrained Constrained (Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained (Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained (Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained (Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained (Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained (Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained (Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained (Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained (Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained Constrained (Colst/Communities/Constrained Constrained Cons								
Vestern Philippine Inscient Philippine Vestern								
Research Services         PHP 3.404         Image: http://image: http://image.htttp://image.htttp://image.htttp://image.htttp://image.http://image		Research Services	PHP 3.404	in regional/ national/international				100%
Vesters Philippine Vesters P								
iversity (viri) marily provides services decation, ere technological sional instruction is of agriculture are technological set of agriculture are of agr				in CHED accredited journals/ internationally indexed				167%
Sumple deciration, signal instruction arises, norsetry, engineering, inwironment, dicators, rural generation divides     Projects conducted and completed on schedule     implement in in completed on schedule     implement in in completed on schedule     implement in in completed on schedule     implement in completed on schedule     implement in completed on schedule       Implement in struction, invironment, dicators, rural operation a divir also promotes exist leadership in its are of pecialization.     Number of person-days trained (mar-hour) weighted in the area of person-days trained (mar-hour) weighted in the area of pecialization.     2,387 (2,387) man-hours     2,520 man-hours     5,363 man-hours       Number of person-days trained (mar-hour) weighted in the area of pecialization.     Number of person-days trained (mar-hour) weighted in the area of personal provides schedule     1     2     3       Structure     Extension Services     PHP 9.258     Number of training/extension schedule     36 training/ extension activities     1000000000000000000000000000000000000	ity (WPU)			projects conducted and				125%
standal instruction is of agriculture, series, roration, becameral Administration and Support Services General Administration and Support Services PHP 22.425 PHP 22.425	education,							
erreres, forestry, engineering, moviment, ducation, stry, element and other participation and there is pressent address, rural opported and other is pressent address, rural opported and provides is pressent address, rural opported address	al instruction							
Opment and other in fields of sub also promotes res, and extension ces, and provides res, and extension ces, and provides res, and extension ces, and provides res, and p	s, forestry , neering, onment, tion, arts,	Extension Services	PHP 9.258	trained (man-hour) weighted	-			213%
essive leadership pecialization. It is area of pecialization. STO and GASS STO and GASS STO and GASS Support to Operations Euclidian Euc	ent and other elds of study. promotes nd extension			LGUs/communities/other				140%
Support to Operations       PHP 5.098       Percentage of poor/disadvantaged students served by support services for non-academic needs       31.67       32       46.44         Number of students / percent       percent       percent       percent       percent       2,518       2,560       3,401         Number of students / personnel provided with non-academic related services (e.g. Library Services, Guidance Services, Cuidance Services, Cuidance Services, Cuidance Services, Cuidance Services, Cuidance Services, Cuidance Services, ICT       7,950       8,000       7,323         Servent of Support Services       Percentage of internally generated income to total operating budget /cost       PHP 90,000,000       PHP 96,486,300         PHP 22.425       PHP 22.425       PHP 177,586,000       PHP 180,000,000       PHP 912,220,198	e leadership area of			activities conducted on	training/ extension	training/ extension	training/ extension	153%
Support to Operations     PHP 5.098     PHP 5.098     Percentage of poor/disadvantaged students served by support services for non-academic needs     percent     percent     percent       Number of students / personnel provided with non-academic related services, (e.g. Library Services, Medical/Dental Services, tec.)     Number of students / personnel     Students/ personnel     students/ personnel       General Administration and Support Services     PHP 22.425     PHP 22.425     Percentage of internally generated income to total operating budget /cost     PHP 17,758,6000     PHP 98,000,000     PHP 92,220,198	STO	O and GASS						
Support to Operations     PHP 5.098		Support to Operations	PHP 5.098	poor/disadvantaged students served by support services for	31.67	32	46.44	
Support to Operations       PHP 5.098       served by support services for non-academic needs       2,518       2,560       3,401         Number of students / personnel provided with non-academic related services, (e.g. Library Services, (e.g. Library Services, Ker, Services, ter.)       7,950       8,000       7,323         Number of students / personnel provided with non-academic related services, (e.g. Library Services, Ker, Services, ter.)       7,950       8,000       50.2         Support Services       Percentage of internally generated income to total operating budget /cost       47.61       50       50.2         PHP 92.425       PHP 22.425       PHP 177,586,000       PHP 90,000,000       PHP 919,0200,000					percent			145%
Support to Operations       PHP 5.098       Image: Constant of the personnel provided with non-academic related services, (e.g. Library Services, Medical/Dental Services, Guidance Services, (c.g. Library Services, etc.)       7,950       8,000       7,323         students/ personnel       Number of students / personnel       7,950       students/ personnel       students/ personnel         keineral Administration and Support Services       PHP 22.425       Percentage of internally generated income to total operating budget /cost       47.61       50       50.2       percent         PHP 17,758,6000       PHP 90,000,000       PHP 96,486,300       PHP 912,220,198								
General Administration and Support Services       PHP 22.425       Percentage of internally generated income to total operating budget /cost       7,950       8,000       7,323       students/ personnel					· · · · · · · · · · · · · · · · · · ·			
General Administration and Support Services     PHP 22.425     Percentage of internally generated income to total operating budget /cost     47.61     50     50.2       PHP 90,000,000     PHP 90,000,000     PHP 96,486,300       PHP 177,586,000     PHP 180,000,000     PHP 192,220,198	S			personnel provided with non- academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT				92%
General Administration and Support Services     PHP 22.425     PHP 22.425     PHP 177,586,000     PHP 180,000,000     PHP 192,220,198					students/ personnel	students/ personnel	students/ personnel	
and Support Services PHP 22.425			PHP 22.425	generated income to total	percent PHP 84,556,000	percent PHP 90,000,000	percent PHP 96,486,300	100%
Cost/Amount of infrastructure PHP 2.559 PHP 3 PHP 4 projects and other physical				Cost/Amount of infrastructure	PHP 177,586,000 PHP 2.559	PHP 180,000,000 PHP 3	PHP 192,220,198 PHP 4	143%