



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Western Mindanao State University

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING		
			FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP			
MAJOR FINAL OUTPUTS								
Advanced and Higher Education Services	PHP 204.464	Percentage of FTEs in mandated*/priority programs**	63 percent	65 percent	65 percent	100%		
			317,189	340,994	340,994			
			504,115	525,231	525,231			
		Average percentage passing in licensure in mandated/priority programs	23 percent	30 percent	43 percent	143%		
			643	870	1,274			
			2,826	2,900	2,972			
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	67 percent	58 percent	44 percent	76%		
			2,670	2,912	1,288			
			4,010	5,006	2,905			
Research Services	PHP 6.812	Number of outputs presented in regional/national/international fora/conferences	9 research outputs	15 research outputs	21 research outputs	140%		
			- research outputs	12 research outputs	14 research outputs	117%		
		Number of outputs published in CHED accredited journals/ internationally indexed journals	100 percent	100 percent	114 percent	114%		
			5	7	8			
		Percentage of research projects conducted and completed on schedule	5	7	7			
			5	7	7			
Extension Services	PHP 5.981	Number of person-days trained (man-hour) weighted by length of training	10,391 man-hours	17,600 man-hours	29,339 man-hours	167%		
			2,000 beneficiaries	2,200 beneficiaries	2,280 beneficiaries	104%		
		Number of LGUs/communities/other clientele assisted	11 LGUs/ communities	12 LGUs/ communities	24 LGUs/ communities	200%		
			32 training/ extension activities	36 training/ extension activities	36 training/ extension activities	100%		
		STO and GASS						
		SUPPORT TO OPERATIONS (STO)	PHP 1.882	Percentage of poor/disadvantaged students served by support services for non-academic needs	91 percent	100 percent	103 percent	103%
91	100				103			
100	100				100			
GENERAL ADMINISTRATION & SUPPORT SERVICES (GASS)	PHP 50.992	Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	17,798 students/ personnel	18,900 students/ personnel	56,296 students/ personnel	298%		
			Percentage of internally generated income to total operating budget /cost	41 percent	43 percent	43 percent	100%	
				PHP 193.634	PHP 199.819	199,819		
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 6.66 million	PHP 26.85 million	PHP 26.85 million	463,064	463,064	100%		
				463,064	463,064			

Western Mindanao State University (WMSU) serves as an instrument for the promotion of socio-economic advancement of various cultural communities in Western Mindanao.