



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WEST VISAYAS STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS			PERFORMANCE INDICATORS	
<b>MAJOR FINAL OUTPUTS</b>							
The West Visayas State University (WVSU), as a chartered public higher education institution, is mandated to provide high quality tertiary education relevant to the needs of the people and society; to engage in innovative, high impact and leading-edge research within and across disciplines, and to disseminate the results of said research through scholarly and creative activities.	Higher Education Services	Php326.743	Total number of graduates in mandated and priority programs	2,314 graduates	2,467 graduates	2,604 graduates	106%
			Percentage (cumulative) of accredited programs to total number of programs	78%	82%	82%	100%
				39	41	41	
				50	50	50	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	75%	88%	93%	105%
				2,078	2,387	2,502	
	2,757	2,701		2,701			
	Advance Education Services	Php15.195	Total number of graduates in mandated and priority programs	260 graduates	130 graduates	167 graduates	128%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	59%	96%	100%	104%
				208	114	124	
				350	119	124	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	70%	80%	93%	116%
				541	516	601	
	773	644		644			
	Research Services	Php12.892	Number of research studies completed in the last 3 years	82 research studies	115 research studies	118 research studies	103%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	38%	15%	14%	92%
				31	17	16	
				82	115	118	
			Percentage of research projects conducted or completed on schedule	52%	70%	70%	100%
				40	40	40	
	77	57		57			
	Extension Services	Php6.961	Number of person trained weighted by length of training	7,004 person trained	2,117 person trained	3,780 person trained	179%
			Percentage of trainees/adaptors who utilize the technologies in viable demonstration projects of profitable enterprises	new performance indicator	79%	88%	112%
					2,021	2,646	
2,557					2,996		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			new performance indicator	82%	94%	116%	
				2,683	3,096		
	3,286	3,282					
Health Services	Php107.147	Number of patients managed	73,760 patients	75,675 patients	70,300 patients	93%	
		Percentage of patients that rate the hospital services as satisfactory or better	83%	88%	89%	101%	
			677	2,112	1,952		
			815	2,400	2,200		
		Percentage of out-patients medically attended to within 2 hours after registration	70%	80%	83%	103%	
			28,909	33,600	31,778		
41,212	42,000		38,500				



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
STO and GASS							
Support to Operations	Php6.23	Percentage of students and personnel who rate the non-academic related services as good or better	new performance indicator	80%	92%	115%	
				4,320	4,977		
				5,400	5,400		
	Php6.23	Percentage of faculty and personnel enabled to pursue studies/training	49%	49%	50%	102%	
			567	575	584		
			1,168	1,168	1,168		
General Administration and Support Services	Php63.388	Budget Utilization Rate	82%	90%	89.75%	99.73%	
			342,122,833		87,277,825		
			419,267,677		97,240,752		
	Php63.388	Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Php63.388	Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%		
		19	19	19			
		19	19	19			