



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WEST VISAYAS
STATE UNIVERSITY

OUTPUTS

DEPARTMENT
BUDGET

FY 2013
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2012
ACTUAL
ACCOMP

FY 2013
TARGET

FY 2013
ACTUAL
ACCOMP

RATING

MAJOR FINAL OUTPUTS

The West Visayas State University (WVSU), as a chartered public higher education institution, is mandated to provide high quality tertiary education relevant to the needs of the people and society; to engage in innovative, high impact and leading-edge research within and across disciplines, and to disseminate the results of said research through scholarly and creative activities.

Higher Education
Services

Php326.743

Total number of graduates in
mandated and priority
programs

2,314
graduates

2,467
graduates

2,604
graduates

106%

Percentage (cumulative) of
accredited programs to total
number of programs

78%

82%

82%

100%

39

41

41

50

50

50

Percentage of graduates who
finished their academic
programs according to the
prescribed timeframe

75%

88%

93%

105%

2,078

2,387

2,502

2,757

2,701

2,701

Advance Education
Services

Php15.195

Total number of graduates in
mandated and priority
programs

260
graduates

130
graduates

167
graduates

128%

Percentage of graduates who
engaged in employment or
whose employment status
improved within one year of
graduation

59%

96%

100%

104%

208

114

124

350

119

124

Percentage of students who
rate timeliness of education
delivery/supervision as good or
better

70%

80%

93%

116%

541

516

601

773

644

644

Research Services

Php12.892

Number of research studies
completed in the last 3 years

82
research studies

115
research studies

118
research studies

103%

Percentage of research outputs
published in a recognized
referred journal or submitted
for patenting/patented

38%

15%

14%

92%

31

17

16

82

115

118

Percentage of research projects
conducted or completed on
schedule

52%

70%

70%

100%

40

40

40

77

57

57

Extension Services

Php6.961

Number of person trained
weighted by length of training

7,004
person trained

2,117
person trained

3,780
person trained

179%

Percentage of
trainees/adaptors who utilize
the technologies in viable
demonstration projects of
profitable enterprises

new performance
indicator

79%

88%

112%

2,021

2,646

2,557

2,996

Percentage of persons given
training or advisory services
who rate timeliness of service
delivery as good or better

new performance
indicator

82%

94%

116%

2,683

3,096

3,286

3,282

Health Services

Php107.147

Number of patients managed

73,760
patients

75,675
patients

70,300
patients

93%

Percentage of patients that rate
the hospital services as
satisfactory or better

83%

88%

89%

101%

677

2,112

1,952

815

2,400

2,200

Percentage of out-patients
medically attended to within 2
hours after registration

70%

80%

83%

103%

28,909

33,600

31,778


41,212

42,000

38,500



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	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
WEST VISAYAS STATE UNIVERSITY							
	STO and GASS						
	Support to Operations	Php6.23	Percentage of students and personnel who rate the non-academic related services as good or better	new performance indicator	80%	92%	115%
					4,320	4,977	
					5,400	5,400	
		Percentage of faculty and personnel enabled to pursue studies/training	49%	49%	50%	102%	
			567	575	584		
			1,168	1,168	1,168		
	General Administration and Support Services	Php63.388	Budget Utilization Rate	82%	90%	89.75%	100%
				342,122,833		87,277,825	
				419,267,677		97,240,752	
			Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
				5	5	5	
				5	5	5	
			Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%
				19	19	19	
19				19	19		