



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WESTERN VISAYAS COLLEGE OF SCIENCE AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>							
Western Visayas College of Science and Technology is mandated to provide undergraduate and graduate courses in technology education, agriculture, fishery, engineering, arts and sciences, forestry, business, health, computer, criminology, nautical and short-term vocational-technical and other continuing courses. It is also mandated to promote research, advanced studies, extension work and progressive leadership in its area of specialization.	Higher Education Services	Php224.772	Total number of graduates in mandated and priority programs	1,170 graduates	1,429 graduates	1,429 graduates	100%
			Percentage of accredited programs to total number of programs	58%	61%	56%	92%
				23	25	23	
				40	41	41	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	76%	78%	78%	100%
				889	1,110	1,110	
	1,170	1,429		1,429			
	Advance Education Services	Php0.715	Total number of graduates in mandated and priority programs	44 graduates	35 graduates	35 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	95%	97%	97%	100%
				42	34	34	
				44	35	35	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	80%	81%	88%	108%
				82	111	120	
	102	137		137			
	Research Services	Php3.378	Number of research studies completed in the last 3 years	17 research studies	23 research studies	32 research studies	139%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	12%	22%	22%	101%
				2	5	7	
				17	23	32	
			Percentage of research projects conducted or completed on schedule	58%	100%	100%	100%
				7	11	20	
	12	11		20			
	Extension Services	Php2.950	Number of person trained weighted by length of training	6,538 person trained	7,221 person trained	7,422 person trained	103%
			Percentage of trainees/clients who rate services rendered as good or better	80%	85%	99%	116%
				896	1,101	1,362	
1,117				1,291	1,382		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			80%	89%	100%	112%	
			108	164	189		
	135	184	189				
<b>STO and GASS</b>							
Support to Operations	Php4.695	Percentage of students and personnel who rate the non-academic related services as good or better		80%	83%	104%	
				1,039	1,087		
				1,296	1,307		
Percentage of faculty and personnel enabled to pursue studies/training	94%	95%	99%	104%			
	129	185	193				
	137	195	195				
General Administration and Support Services	Php33.821	Budget Utilization Rate	90%	91%	100%	110%	
			10,959,000	181,120,000	65,866,505		
			12,194,000	199,600,000	65,868,954		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	5	7	7				
	5	7	7				