



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WESTERN VISAYAS
COLLEGE OF
SCIENCE AND
TECHNOLOGY

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
	FY 2013 (in million)	PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php224.772	Total number of graduates in mandated and priority programs	1,170 graduates	1,429 graduates	1,429 graduates	100%
		Percentage of accredited programs to total number of programs	58%	61%	56%	92%
			23	25	23	
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	40	41	41	
			76%	78%	78%	100%
			889	1,110	1,110	
Advance Education Services	Php0.715	Total number of graduates in mandated and priority programs	1,170	1,429	1,429	
			44 graduates	35 graduates	35 graduates	
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	95%	97%	97%	100%
			42	34	34	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	44	35	35	108%
			80%	81%	88%	
Research Services	Php3.378	Number of research studies completed in the last 3 years	82	111	120	
			102	137	137	
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	17	23	32	139%
			12%	22%	22%	
		Percentage of research projects conducted or completed on schedule	2	5	7	101%
			17	23	32	
Extension Services	Php2.950	Number of person trained weighted by length of training	58%	100%	100%	100%
			7	11	20	
		Percentage of trainees/clients who rate services rendered as good or better	12	11	20	
			80%	85%	99%	
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	896	1,101	1,362	112%
			1,117	1,291	1,382	
STO and GASS						
Support to Operations	Php4.695	Percentage of students and personnel who rate the non-academic related services as good or better		80%	83%	104%
				1,039	1,087	
				1,296	1,307	
		Percentage of faculty and personnel enabled to pursue studies/training	94%	95%	99%	104%
			129	185	193	
			137	195	195	
General Administration and Support Services	Php33.821	Budget Utilization Rate	90%	91%	100%	110%
			10,959,000	181,120,000	65,866,505	
			12,194,000	199,600,000	65,868,954	
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
			5	5	5	
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	5	5	5	100%
100%	100%		100%			
			5	7	7	
			5	7	7	