



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WESTERN PHILIPPINES UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		FY 2013 (in million)	SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING		
<b>MAJOR FINAL OUTPUTS</b>									
The Western Philippine University (WPU) primarily provides advanced education, higher technological, professional instruction and training in their fields of agriculture, fisheries, forestry, engineering, environment, education, arts, sciences, rural development and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its area of specialization.	Higher Education Services	Php89.889	Total number of graduates in mandated and priority programs	715 graduates	900 graduates	1,070 graduates	119%		
			Percentage of accredited programs to total number of programs	44%	44%	44%	100%		
				20	20	20			
				45	45	45			
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	69%	70%	76%	108%		
				715	900	1,070			
				1,042	1,285	1,416			
			Advance Education Services	Php0.857	Total number of graduates in mandated and priority programs	13 graduates	14 graduates	18 graduates	129%
					Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	100%	100%	100%	100%
	13	14				14			
	13	14				14			
	Percentage of students who rate timeliness of education delivery/supervision as good or better	65%			80%	85%	107%		
		127			160	175			
		195			200	205			
	Research Services	Php4.330			Number of research studies completed in the last 3 years	38 research studies	40 research studies	53 research studies	133%
						Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	8%	10%	11%
			3	4			6		
			38	40	53				
			Percentage of research projects conducted or completed on schedule	50%	100%	100%	100%		
				3	13	25			
				6	13	25			
			Extension Services	Php11.492	Number of person trained weighted by length of training	3,842 person trained	3,850 person trained	4,958 person trained	129%
						Percentage of trainees/clients who rate services rendered as good or better	68%	80%	95%
	2,366	2,800					3,870		
3,480	3,500	4,095							
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	65%	80%			95%	118%			
	2,262	2,800			3,870				
	3,480	3,500			4,095				
<b>STO and GASS</b>									
Support to Operations	Php6.599	Percentage of students and personnel who rate the non-academic related services as good or better				80%	100%	125%	
				306	430				
				382	430				
		Percentage of faculty and personnel enabled to pursue studies/training	95%	95%	95%	100%			
			167	190	273				
			176	200	286				
General Administration and Support Services	Php31.119	Budget Utilization Rate	92%	94%	89%	95%			
			75,484,125		75,296,000				
			81,650,253		84,467,000				
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%			
			5	5	5				
			5	5	5				
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%					
	15	15	15						
	15	15	15						