



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WESTERN MINDANAO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Western Mindanao State University (WMSU) serves as an instrument for the promotion of socio-economic advancement of various cultural communities in Western Mindanao.	Higher Education Services	Php275.046	Total number of graduates in mandated and priority programs	2,842 graduates	2,908 graduates	3,226 graduates	111%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	107%	110%	105%	96%
				45%	43%	40%	
				42%	39%	38%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	72%	75%	77%	103%
	2,842	2,908		3,226			
	Research Services	Php8.148	Number of research studies completed in the last 3 years	52 research studies	55 research studies	55 research studies	100%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	10%	11%	13%	117%
				5	6	7	
			Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%
				22	25	25	
	Extension Services	Php8.116	Number of person trained weighted by length of training	6,191 person trained	6,420 person trained	6,262 person trained	98%
Percentage of trainees/clients who rate services rendered as good or better			83%	89%	92%	104%	
			2,482	2,086	3,302		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			81%	90%	98%	109%	
			59	101	148		
<b>STO and GASS</b>							
Support to Operations	Php2.64	Percentage of students and personnel who rate the non-academic related services as good or better	85%	90%	91%	101%	
			4,059	4,567	8,173		
			4,757	5,075	8,960		
		Percentage of faculty and personnel enabled to pursue studies/training	52%	53%	59%	111%	
349	377		476				
General Administration and Support Services	Php73.836	Budget Utilization Rate	96%	97%	99%	102%	
			157,040,495	140,371,109	81,102,000		
			163,090,487	144,712,484	82,014,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
		Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%	
			5	9	9		
			5	9	9		