



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

VISAYAS STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Visayas State University (VSU) primarily provides advanced instruction and professional training in agriculture, science and technology, education, and other related fields; undertakes research and extension services and provides progressive leadership in these areas.	Higher Education Services	Php213.301	Total number of graduates in mandated and priority programs	691 graduates	887 graduates	887 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	132%	133%	130%	97%
				53%	54%	48%	
				40%	40%	37%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	67%	68%	68%	100%
				1,032	1,215	1,215	
		1,537	1,796	1,796			
	Advance Education Services	Php12.825	Total number of graduates in mandated and priority programs	36 graduates	37 graduates	37 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	100%	100%	100%	100%
			36	37	37		
			36	37	37		
Percentage of students who rate timeliness of education delivery/supervision as good or better			83%	85%	85%	100%	
			60	86	86		
	73	101	101				
Research Services	Php44.871	Number of research studies completed in the last 3 years	98 research studies	118 research studies	108 research studies	92%	
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	35%	36%	34%	95%	
			34	42	40		
			98	118	118		
		Percentage of research projects conducted or completed on schedule	89%	100%	100%	100%	
			47	29	29		
	53	29	29				
Extension Services	Php10.618	Number of person trained weighted by length of training	19,060 person trained	20,500 person trained	20,500 person trained	100%	
		Percentage of trainees/clients who rate services rendered as good or better	85%	89%	89%	100%	
			1,020	1,335	1,335		
			1,200	1,500	1,500		
		Percentage of requests for training/technical advice responded within 3 days of request	88%	90%	90%	100%	
			880	1,080	1,080		
	1,000	1,200	1,200				
STO and GASS							
Support to Operations	Php16.357	Percentage of students and personnel who rate the non-academic related services as good or better	78%	83%	83%	100%	
				3,829	5,100		5,100
				4,909	6,162		6,162
		Percentage of faculty and personnel enabled to pursue studies/training	91%	100%	100%	100%	
				33	35		35
				36	35		35
General Administration and Support Services	Php100.615	Budget Utilization Rate	90%	91%	74%	82%	
				108,790,495	152,423,550		53,798,765
				120,712,305	167,645,753		72,498,765
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
				5	5		5
				5	5		5
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
		9	9		9		
		9	9		9		