



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of the Philippines	OUTPUTS	SUC BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The University of the Philippines (UP) as the national university, a public and secular institution of higher learning, and a community of scholars dedicated to the search for truth and knowledge as well as the development of future leaders, shall perform its unique and distinctive leadership in higher education and development.	Advanced and Higher Education Services	PHP 3,198.66	Percentage of FTEs in mandated*/priority programs**	100 percent 50,908 50,908	100 percent 50,908 50,908	100 percent 51,814 51,814	100%
			Average percentage passing in licensure in mandated/priority programs	90 percent 1,855 2,050	91 percent 1,877 2,061	92 percent 1,457 1,579	101%
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	62 percent 8,363 51,848	66 percent 8,447 12,763	83 percent 8,262 10,006	126%
	Research Services	PHP 390.403	Number of research outputs patented/ copyrighted	804 research outputs	810 research outputs	1,094 research outputs	135%
			Number of outputs published in CHED accredited journals/ internationally indexed journals	425 research outputs	430 research outputs	647 research outputs	150%
			Percentage of research projects conducted and completed on schedule	98 percent 1,136 1,157	98 percent 1,136 1,157	96 percent 1,102 1,142	98%
	Extension Services	PHP 177.23	Number of IEC materials/techno guides developed/used	522 IEC materials, techno guides	530 IEC materials, techno guides	906 IEC materials, techno guides	171%
			Number of beneficiaries served	59,512 beneficiaries	62,487 beneficiaries	156,743 beneficiaries	251%
			Number of training/extension activities conducted on schedule	522 training/ extension activities	530 training/ extension activities	864 training/ extension activities	163%
Hospital Services	PHP 1,722.95	Ratings obtained on patient satisfaction survey	4 ratings	4 ratings	4 ratings	100%	
		Number of out-patient visits	134,802 visits	134,802 visits	496,824 visits	369%	
		Promptness of medical services	34 percent 42,075 1,283	34 percent 42,075 1,283	37 percent 41,645 1,383	109%	
STO and GASS							
Support to Operations	PHP 116.09	Percentage of poor/disadvantaged students served by support services for non-academic needs	25 percent 9,868 39,474	18 percent 7,592 41,415	58 percent 26,393 45,868	322%	
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	2,243,961 students/ personnel	2,243,961 students/ personnel	3,506,961 students/ personnel	156%	
General Administration and Support Services	PHP 526.27	Percentage of internally generated income to total operating budget /cost	18 percent PHP 640,107,000 PHP 4,476,980,000	20 percent PHP 1,549,913,000 PHP 7,725,656,000	31 percent PHP 1,761,366,000 PHP 5,654,333,000	155%	
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 35.00 million	PHP 35 million	PHP 92 million	263%	