



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Eastern Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philisophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.	Advanced and Higher Education Services	PHP 188.713	Percentage of FTEs in mandated*/priority programs**	93 percent	95 percent	97 percent	102%
			-	-	-	-	
			Average percentage passing in licensure in mandated/priority programs	6.1 percent	40 percent	55 percent	138%
			-	-	-	-	
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	8 percent	95 percent	96 percent	101%
			-	-	-	-	
	Research Services	PHP 9.813	Number of research outputs presented locally (within institution)	29 research outputs	20 research outputs	33 research outputs	165%
			Number of outputs presented in regional/national/international fora/conferences	40 research outputs	80 research outputs	165 research outputs	206%
			Percentage of research projects conducted and completed on schedule	76 percent	80 percent	80 percent	100%
Extension Services	PHP 5.003	Number of person-days trained (man-hour) weighted by length of training	75 man-hours	100 man-hours	100 man-hours	100%	
		Number of LGUs/communities/other clientele assisted	10 LGUs/ communities	80 LGUs/ communities	80 LGUs/ communities	100%	
		Number of training and extension activities assessed as very good to excellent/relevant or useful	10 trainings and extension activities	20 trainings and extension activities	18 trainings and extension activities	90%	
STO and GASS							
Support to Operations	PHP 5.204	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	- personnel	20 personnel	27 personnel	135%	
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	- students/ personnel	10,000 students/ personnel	10,472 students/ personnel	105%	
C. GENERAL ADMINISTRATION & SUPPORT SERVICES (GASS)	PHP 58.483	Percentage of internally generated income to total operating budget /cost	- percent	23 percent	29 percent	126%	
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	- (million)	PHP 27.7 (million)	PHP 43.0 (million)	155%	