



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Antique	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The University of Antique is mandated to provide higher technological, professional and vocational instruction and training in science, agricultural and industrial fields, as well as short-term technical or vocational courses. It is also mandated to promote research, advanced studies and progressive leadership in its areas of specialization.</p>	<b>Advanced and Higher Education Services</b> PHP 80,673	Percentage of FTEs in mandated*/priority programs**	60 percent	65 percent	73 percent	112%	
			-	-	-		
			-	-	-		
		Average percentage passing in licensure in mandated/priority programs	49 percent	49 percent	57 percent	116%	
			20	24	-		
			41	49	-		
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	26 percent	28.3 percent	76.3 percent	270%		
		35	37	-			
		134	130	-			
			Number of outputs presented in regional/national/international fora/conferences	5 research outputs	7 research outputs	3 research outputs	43%
				2 research outputs	3 research outputs	- research outputs	0%
				10 percent	14 percent	28 percent	200%
		Number of beneficiaries served	750 beneficiaries	816 beneficiaries	869 beneficiaries	106%	
			8 LGUs/ communities/other clientele assisted	12 LGUs/ communities	- LGUs/ communities	0%	
			18 technologies	23 technologies	24 technologies	104%	
<b>STO and GASS</b>							
	<b>Support to Operations</b> PHP 2,891	Percentage of poor/disadvantaged students served by support services for non-academic needs	60 percent	70 percent	83.1 percent	119%	
			5,500	7,300	-		
			9,160	10,400	-		
		Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	2 personnel	9 personnel	17 personnel	189%	
			18 percent	20 percent	62.68 percent	313%	
			4,884	5,500	-		
<b>General Administration and Support Services</b> PHP 16,438		Percentage of internally generated income to total operating budget /cost	27.137	27.500	-		
			18 percent	20 percent	62.68 percent		
			4,884	5,500	-		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 16 (in million)	PHP 18 (in million)	PHP 6 (in million)	32%	