



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF SOUTHEASTERN PHILIPPINES	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The University of Southeastern Philippines is mandated to provide programs of instruction and professional training in the fields of science and technology, especially medicine, agriculture, forestry, fisheries, engineering and industrial fields; to promote advanced studies, research and extension services and progressive leadership in science, agriculture, forestry, fisheries, engineering and industrial fields and other courses needed in the socio-economic development of Mindanao; to develop courses at the graduate level in the fields of specialization to responds to the needs of development workers in the academic community in the region; to provide non-formal education and undertake vigorous extension and research programs in food production, nutrition, health and sports development. It also offers scholarship and/part-time job opportunities to deserving students.	Higher Education Services	Php164.01	Total number of graduates in mandated and priority programs	1,839 graduates	1,923 graduates	1,962 graduates	102%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	144%	147%	155%	105%
				62%	63%	56.62%	
				43%	43%	36.50%	
	Percentage of graduates who finished their academic programs according to the prescribed timeframe	66%	69%	96%	139%		
		1,212	1,331	1,959			
		1,839	1,923	2,036			
	Advance Education Services	Php15.787	Total number of graduates in mandated and priority programs	261 graduates	308 graduates	354 graduates	115%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		95%	100%	105%
					250	354	
			Percentage of students who rate timeliness of education delivery/supervision as good or better		80%	93%	115%
		190		387			
	Research Services	Php4.124	Number of research studies completed in the last 3 years	93 research studies	90 research studies	100 research studies	111%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	23%	23%	14%	60%
				21	21	14	
				93	90	100	
	Percentage of research projects conducted or completed on schedule	71%	100%	100%	100%		
		29	21	23			
		41	21	23			
	Extension Services	Php3.235	Number of person trained weighted by length of training	1,760 person trained	2,171 person trained	3,243 person trained	149%
Percentage of trainees/clients who rate services rendered as good or better				80%	84%	105%	
				1,408	2,202		
			1,760	2,630			
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		80%	81%	101%			
		1,408	2,133				
		1,760	2,630				
<b>STO and GASS</b>							
Support to Operations	Php5.14	Percentage of students and personnel who rate the non-academic related services as good or better		80%	82%	102%	
				312	792		
				391	971		
		Percentage of faculty and personnel enabled to pursue studies/training	15%	80%	100%	125%	
12	55		69				
81	69		69				
General Administration and Support Services	Php58.152	Budget Utilization Rate	100%	100%	79%	79%	
			224,348,065		74,954,622		
			224,348,065		95,264,883		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to COA, CHED, DBM and other agencies within mandated time		100%	100%	100%			
		9	9				
		9	9				