



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF SOUTHERN MINDANAO	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					RATING
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS				
			FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
<b>MAJOR FINAL OUTPUTS</b>							
The University of Southern Mindanao (USM) was conceived as "an institute in the heartland of Mindanao which would meet the demand for technical know-how in the fields of science, agriculture and industry in the region"	Higher Education Services	Total number of graduates in mandated and priority programs	2,218 graduates	2,667 graduates	2,443 graduates	92%	
		Percentage of accredited programs to total number of programs	34%	35%	32%	93%	
			26	27	25		
	Percentage of graduates who finished their academic programs according to the prescribed timeframe	84%	86%	86%	100%		
		2,091	2,320	2,327			
		2,497	2,707	2,707			
	Advance Education Services	Total number of graduates in mandated and priority programs	90 graduates	121 graduates	121 graduates	100%	
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	93%	95%	96%	101%	
			85	115	116		
		Percentage of students who rate timeliness of education delivery/supervision as good or better	89%	90%	94%	104%	
	102		135	267			
	Research Services	Number of research studies completed in the last 3 years	43 research studies	45 research studies	45 research studies	100%	
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	56%	20%	7%	33%
		24		9	3		
		Percentage of research projects conducted or completed on schedule	43	45	45	100%	
60%			100%	100%			
3		7	7				
5	7	7					
Extension Services	Number of person trained weighted by length of training	2,865 person trained	3,008 person trained	4,013 person trained	133%		
		Percentage of trainees/clients who rate services rendered as good or better	95%	96%	97%	102%	
	1,425		1,584	1,998			
	1,500	1,650	2,050				
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	89%	95%	98%	103%			
	712	855	2,000				
800	900	2,050					
<b>STO and GASS</b>							
Support to Operations	Percentage of students and personnel who rate the non-academic services as good or better		80%	81%	101%		
			4,800	4,871			
			6,000	6,000			
Percentage of faculty and personnel enabled to pursue studies/training	32%	35%	41%	116%			
	80	88	102				
	250	250	250				
General Administration and Support Services	Budget Utilization Rate	72%	90%	87%	97%		
		234,000,000		68,198,000			
	Percentage of financial statements and reports/documents submitted to COA within mandated time	327,000,000		78,343,000			
		100%	100%	100%	100%		
5	5	5					
5	5	5					
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	3	5	7				
3	5	7					