



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF THE PHILIPPINES	OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMPLISHMENT	FY 2013 TARGET	FY 2013 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The University of the Philippines is mandated to lead in setting academic standards and initiating innovations in teaching, research, and faculty development in philosophy, the arts and humanities, the social sciences, engineering, natural sciences, mathematics and technology; and maintain centers of excellence in these disciplines and professions.	Higher Education Services	Php3,245.547	Total number of graduates in mandated and priority programs	5,720 graduates	6,358 graduates	6,068 graduates	95%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SIC.	135.14%	148.65%	210.81%	142%
				50%	55%	78%	
				37%	37%	37%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	70%	78%	93%	120%
				4,846	5,653	6,767	
	6,899	7,244		7,244			
	Advance Education Services	Php1,390.949	Total number of graduates in mandated and priority programs	1,557 graduates	1,730 graduates	1,653 graduates	96%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	84%	94%	103%	110%
				1,332	1,554	1,702	
				1,578	1,657	1,657	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	80%	89%	100%	112%
				8,574	10,003	11,190	
	10,680	11,214		11,214			
	Research Services	Php566.859	Number of research studies completed in the last 3 years	2,020 research studies	2,249 research studies	3,176 research studies	141%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	28%	31%	77%	244%
				190	222	541	
				673	707	707	
			Percentage of research projects conducted or completed on schedule	54%	60%	96%	162%
				394	460	743	
	735	771		771			
	Extension Services	Php272.441	Number of person trained weighted by length of training	53,185 person trained	59,094.25 person trained	64,120 person trained	109%
			Percentage of trainees/clients who rate services rendered as good or better	79%	87%	102%	116%
				264,494	308,577	358,935	
336,342				353,159	353,159		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			79%	88%	102%	117%	
			250,275	291,988	340,675		
	317,656	333,539	333,539				
Health Services	Php2,114.809	Number of patients managed	478,040 patients	531,160 patients	591,952 patients	111%	
		Percentage of patients that rate the hospital services as satisfactory or better	81%	90%	97%	108%	
			329,130	406,337	437,100		
			406,334	451,486	451,486		
		Occupancy rate of in-patients beds	75%	77%	80%	104%	
			253,290	291,249	314,700		
337,720	378,246		393,375				
STO and GASS							
Support to Operations	Php145.419	Percentage of students and personnel who availed of non-academic related services	66%	74%	96%	130%	
			47,328	55,216	71,985		
			71,362	74,930	74,930		
		Percentage of faculty and personnel enabled to pursue studies/training	58%	64%	93%	145%	
			2,843	3,317	4,807		
			4,924	5,170	5,170		



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				7,168,000,000	11,390,000,000		
				7,546,000,000	11,870,000,000		
			Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
				5	5	5	
				5	5	5	
			Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%
				19	19	19	
				19	19	19	