



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF EASTERN PHILIPPINES	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
Higher Education Services	Php192.426	Total number of graduates in mandated and priority programs	1,597 graduates	1,723 graduates	1,876 graduates	109%	
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	85%	93%	79%	85%	
			34.91%	32.88%	29.44%		
			40.95%	35.68%	37.47%		
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	87%	94%	99%	105%	
			1,468	1,690	1,782		
	1,693	1,792	1,792				
Advance Education Services	Php4.380	Total number of graduates in mandated and priority programs	110 graduates	73 graduates	88 graduates	121%	
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	90%	93%	97%	104%	
			99	68	85		
			110	73	88		
		Percentage of students who rate timeliness of education delivery/supervision as good or better	95%	96%	98%	102%	
			105	108	110		
	110	112	112				
Research Services	Php9.769	Number of research studies completed in the last 3 years	42 research studies	60 research studies	66 research studies	110%	
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	41%	20%	33%	167%	
			17	12	22		
			42	60	66		
		Percentage of research projects conducted or completed on schedule	77%	86%	103%	120%	
			17	25	30		
	22	29	29				
Extension Services	Php4.914	Number of person trained weighted by length of training	3,240 person trained	3,500 person trained	3,623 person trained	104%	
		Percentage of trainees/clients who rate services rendered as good or better	95%	96%	97%	101%	
			3,078	3,360	3,515		
			3,240	3,500	3,623		
		Percentage of requests for training/technical advice responded within 3 days of request	85%	95%	96%	101%	
			85	87	91		
	92	92	95				
<b>STO and GASS</b>							
Support to Operations	Php6.150	Percentage of students and personnel who rate the non-academic related services as good or better	100%	100%	100%	100%	
			9,425	10,268	10,268		
			9,425	10,268	10,268		
		Percentage of faculty and personnel enabled to pursue studies/training	48%	50%	54%	109%	
			291	300	325		
			603	599	599		
General Administration and Support Services	Php52.850	Budget Utilization Rate	73%	92%	82%	90%	
			106,031,811	113,451,593	34,394,000		
			146,075,669	123,933,574	42,094,000		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	7	7	7				
	7	7	7				

The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.