




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

|  | UNIVERSITY OF ANTIQUE | DEPARTMENT BUDGET FY 2013 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
|---|---|--|--|-----------------------|---------------------|-----------------------|--------|
| OUTPUTS | | | SERVICE/ PRODUCT RESULTS | | | | RATING |
| | | | PERFORMANCE INDICATORS | FY 2012 ACTUAL ACCOMP | FY 2013 TARGET | FY 2013 ACTUAL ACCOMP | |
| The University of Antique is mandated to provide higher technological, professional and vocational instruction and training in science, agricultural and industrial fields, as well as short-term technical or vocational courses. It is also mandated to promote research, advanced studies and progressive leadership in its areas of specialization. | MAJOR FINAL OUTPUTS | | | | | | |
| | Higher Education Services | Php108.846 | Total number of graduates in mandated and priority programs | 635 graduates | 675 graduates | 891 graduates | 132% |
| | | | Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC | 106% | 110% | 112% | 102% |
| | | | | 43% | 36% | 41.69% | |
| | | | | 41% | 33% | 37.36% | |
| | | | Percentage of graduates who finished their academic programs according to the prescribed timeframe | 89% | 91% | 80% | 87% |
| | | | | 1,050 | 1,100 | 1,063 | |
| | | | | 1,184 | 1,206 | 1,332 | |
| | Advance Education Services | Php2.247 | Total number of graduates in mandated and priority programs | 20 graduates | 35 graduates | 33 graduates | 94% |
| | | | Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation | 80% | 96% | 90% | 94% |
| | | | | 16 | 47 | 47 | |
| | | | | 20 | 49 | 52 | |
| | | | Percentage of students who rate timeliness of education delivery/supervision as good or better | 70% | 80% | 91% | 114% |
| | | | | 99 | 142 | 147 | |
| | | | | 142 | 178 | 162 | |
| | Research Services | Php1.376 | Number of research studies completed in the last 3 years | 31 research studies | 35 research studies | 35 research studies | 100% |
| | | | | | | | |
| | | | Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented | 6% | 9% | 3% | 33% |
| | | | | 2 | 3 | 1 | |
| | | | | 31 | 35 | 35 | |
| | | | Percentage of research projects conducted or completed on schedule | 65% | 100% | 100% | 100% |
| | | | | 20 | 9 | 19 | |
| | 31 | 9 | | 19 | | | |
| | Extension Services | | Number of person trained weighted by length of training | 394 person trained | 550 person trained | 431 person trained | 78% |
| | | | | | | | |
| | | | Percentage of trainees/clients who rate services rendered as good or better | 51% | 80% | 96% | 120% |
| | | | | 101 | 357 | 204 | |
| | | | | 198 | 446 | 212 | |
| | | | Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better | 77% | 82% | 96% | 117% |
| | | | | 153 | 366 | 204 | |
| | 198 | 446 | | 212 | | | |
| | STO and GASS | | | | | | |
| | Support to Operations | | Percentage of students and personnel who rate the non-academic related services as good or better | 73% | 80% | 82% | 103% |
| | | | | 280 | 310 | 305 | |
| | | | | 386 | 387 | 370 | |
| | | | Percentage of faculty and personnel enabled to pursue studies/training | 100% | 87% | 100% | 115% |
| | | | | 7 | 39 | 57 | |
| | | 7 | 45 | 57 | | | |
| | General Administration and Support Services | | Budget Utilization Rate | 99% | 100% | 69.79% | 69.79% |
| | | | | 95,783,000 | 35,357,000 | 23,086,296 | |
| | | | | 96,750,000 | 35,357,000 | 33,080,723 | |
| | | | Percentage of financial statements and reports/ documents submitted to COA within mandated time | 100% | 100% | 100% | 100% |
| | | | | 5 | 5 | 5 | |
| | | | | 5 | 5 | 5 | |
| | | | Percentage of financial statements and reports/ documents submitted to COA, CHED, DBM and other agencies within mandated time | 80% | 90% | 100% | 111% |
| | 8 | 9 | | 10 | | | |
| | 10 | 10 | 10 | | | | |