



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

TECHNOLOGICAL
UNIVERSITY OF THE
PHILIPPINES

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Advanced and Higher Education Services	Php248,679.00	Average percentage passing in licensure in mandated/priority programs	52.01 percent	53.45 percent	64 percent	121%
			453	473	1,039	
			871	885	1,612	
		Percentage of accredited programs among mandated/priority programs and relative to total	74.42 percent	81 percent		for validation
			32	35		
			43	43		
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	22.2 percent	22.2 percent	21.54 percent	97%
			4,302	4,302	4,329	
			19,375	19,375	20,102	
Research Services	Php26,730.00	Number of outputs presented in regional/national/international fora/ conferences	94 research outputs	95 research outputs	88 research outputs	93%
			3 research outputs	4 research outputs	3 research outputs	for validation
		Percentage of research projects conducted and completed on schedule	13 percent	14 percent	91.67 percent	655%
			5	6	33	
			36	36	36	
		Extension Services	Php10,757.00	Number of person-days trained (man-hour) weighted by length of training	192,633 man-hours	194,558 man-hours
10 beneficiaries	15 beneficiaries				12 beneficiaries	for validation
Number of LGUs/communities/other clientele assisted	5 technologies			6 technologies	24 technologies	400%
STO and GASS						
Support to Operations	Php16,377.00	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	728 personnel	778 personnel	1,122 personnel	144%
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	23,212 students/ personnel	23,440 students/ personnel	435,450 students/ personnel	1858%
General Administration and Support Services	Php83,009.00	Percentage of internally generated income to total operating budget /cost	34.93 percent	37.34 percent	39.51 percent	106%
			PHP 239,529,530 PHP 685,666,370	PHP 245,010,280 PHP 630,562,280	PHP 251,785,150 PHP 637,337,150	
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 15.127 PHP (in million)	PHP 56.739 PHP (in million)	PHP 52.595 PHP (in million)	93%

The Technological University of the Philippines provides higher and advanced vocational, technical and professional education and training in the industries and technology and practical arts leading to certificates, diplomas and degrees. It also provides progressive leadership in applied research, developmental studies in technical, industrial and technological fields production using indigenous material; effects technology transfer in the country-side; and assists in the development of small and medium-scale industries in identified growth centers.