



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Technological University of the Philippines provides higher and advanced vocational, technical and professional education and training in the industries and technology and practical arts leading to certificates, diplomas and degrees. It also provides progressive leadership in applied research, developmental studies in technical, industrial and technological fields production using indigenous material; effects technology transfer in the country-side; and assist in the development of small and medium-scale industries in identified growth centers.	Higher Education Services	Php275.819	Total number of graduates in mandated and priority programs	1,983 graduates	2,154 graduates	2,337 graduates	108%
			Percentage of accredited programs to total number of programs	40%	43%	50%	115%
				24	26	30	
				60	60	60	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	71%	78%	82%	105%
				1,414	1,688	1,766	
	1,983	2,154		2,154			
	Advance Education Services	Php11.790	Total number of graduates in mandated and priority programs	186 graduates	239 graduates	266 graduates	111%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		95%	88%	92%
					247	228	
					260	260	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	70%	80%	80%	100%
				754	922	925	
	1,077	1,153		1,153			
	Research Services	Php34.522	Number of research studies completed in the last 3 years	74 research studies	81 research studies	94 research studies	116%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	5%	15%	6%	43%
				4	12	6	
				75	81	94	
			Percentage of research projects conducted or completed on schedule	92%	92%	128%	139%
				33	33	46	
36	36	36					
Extension Services	Php0.000	Number of person trained weighted by length of training	7,546 person trained	7,621 person trained	6,903 person trained	91%	
		Percentage of trainees/clients who rate services rendered as good or better	70%	85%	85%	100%	
			4,997	6,067	4,578		
			7,138	7,138	5,386		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	60%	85%	85%	100%	
			4,283	6,127	4,642		
7,138	7,209		5,440				
STO and GASS							
Support to Operations	Php18.786	Percentage of students and personnel who rate the non-academic related services as good or better		80%	98%	122%	
				9,406	11,477		
				11,758	11,758		
Percentage of faculty and personnel enabled to pursue studies/training		90%	92%	102%			
	254	256	262				
		285	285				
General Administration and Support Services	Php126.345	Budget Utilization Rate	83%	96%	94%	98%	
			609,509,189	747,082,322	78,995,840		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	92%	
			5	5	5		
			5	5	5		
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time		100%	86%	86%	
	7		6				
	7		7				