



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SURIGAO DEL SUR STATE UNIVERSITY	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Surigao del Sur State University primarily provides opportunities for higher education in the fields of industrial technology, teacher education, agriculture, agri-business and commercial science, forestry, aqua-marine technology, environmental science, arts and sciences, engineering and technology, technological education as well as advanced studies to support research extension services and income-generating activities. It also provides technical-vocational instruction and training in industries required for immediate entry into occupations consistent with the manpower requirements of the region.</p>	Php71,300,000.00	Percentage of FTEs in mandated*/priority programs**	100 percent	100 percent	124 percent	<b>124%</b>	
			8,150	8,550	10,674		
			8,150	8,550	8,550		
		Percentage of accredited programs among mandated/priority programs and relative to total	40.9 percent	50 percent	50 percent	<b>100%</b>	
			9	11	11		
			22	22	22		
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	24 percent	35 percent	48.3 percent	<b>138%</b>		
		1,602	1,419	1,742			
		6,591	4,054	3,604			
	<b>Research Services</b>	Php476,000.00	Number of research-based teaching materials, analyses/essays/papers	5 materials, analyses, paper, etc	10 materials, analyses, paper, etc	52 materials, analyses, paper, etc	<b>520%</b>
				13 research outputs	15 research outputs	69 research outputs	<b>460%</b>
			Percentage of research projects conducted and completed on schedule	80 research projects	100 research projects	100 research projects	<b>100%</b>
8				10	47		
10				10	47		
10				10	47		
<b>Extension Services</b>	Php476,000.00	Number of training and extension activities assessed as very good to excellent/relevant or useful	50 trainings and extension	60 trainings and extension	154 trainings and extension	<b>257%</b>	
			7,445 beneficiaries	7,500 beneficiaries	15,724 beneficiaries	<b>210%</b>	
		Number of LGUs/communities/other clientele assisted	25 LGUs/communities	30 LGUs/communities	55 LGUs/communities	<b>183%</b>	
<b>STO and GASS</b>							
<b>Support to Operations</b>	Php7,500,000.00	Percentage of poor/disadvantaged students served by support services for non-academic needs	75 percent	85 percent	558.81 percent	<b>657%</b>	
			4,185	4,794	31,517		
			5,580	5,640	5,640		
		Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	200 personnel	500 personnel	643 personnel	<b>129%</b>	
<b>General Administration and Support Services</b>	Php95,000,000.00		Percentage of internally generated income to total operating budget /cost	71 percent	86 percent	87 percent	<b>101%</b>
		PHP 81,733,000		PHP 89,907,000	PHP 91,582,070		
		PHP 115,833,000	PHP 104,922,000	PHP 104,922,000			
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 5.60 million	PHP 10.00 million	13.548 million	<b>135%</b>			