



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**SURIGAO STATE COLLEGE OF TECHNOLOGY**

OUTPUTS	DEPARTMENT BUDGET FY 2012 <i>(in Million Php)</i>	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Advanced and Higher Education Services</b>	Php72.51	Percentage of FTEs in mandated*/priority programs**	89.03 percent	89.66 percent	91 percent	<b>101%</b>
			6,173	6,790	13,464	
			6,934	7,573	14,829	
		Average percentage passing in licensure in mandated/priority programs	18.46 percent	24.23 percent	34 percent	<b>140%</b>
			81	134	266	
			424	553	782	
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	43.18 percent	23.42 percent	23.42 percent	<b>100%</b>
			1,110	1,090	1,090	
			4,788	4,654	4,654	
<b>Research Services</b>	Php8.84	Number of research-based teaching materials, analyses/essays/papers	- materials, analyses, paper, etc	2 materials, analyses, paper, etc	2 materials, analyses, paper, etc	<b>100%</b>
			7 research outputs	8 research outputs	12 research outputs	<b>150%</b>
		Percentage of research projects conducted and completed on schedule	85.7 research projects	87.5 research projects	87.5 research projects	<b>100%</b>
			6	7	7	
		7	8	8		
		<b>Extension Services</b>	Php7.07	Number of person-days trained (man-hour) weighted by length of training	23,594 man-hours	45,928 man-hours
99 beneficiaries	266 beneficiaries				287 beneficiaries	<b>108%</b>
Number of training and extension activities assessed as very good to excellent/relevant or useful	1 trainings and extension activities			3 trainings and extension activities	7 trainings and extension activities	<b>233%</b>
<b>STO and GASS</b>						
<b>Support to Operations</b>	Php3.83	Percentage of poor/disadvantaged students served by support services for non-academic needs	18 percent	18.87 percent	18.87 percent	<b>100%</b>
			1,220	1,462	1,462	
			6,934	7,750	7,750	
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	257 students/personnel	293 students/personnel	291 students/personnel	<b>99%</b>
<b>General Administration and Support Services</b>	Php16.28	Percentage of internally generated income to total operating budget /cost	39 percent	42 percent	47 percent	<b>112%</b>
			PHP 67,906,000	PHP 69,854,000	PHP 78,145,000	
			PHP 170,109,000	PHP 166,301,000	PHP 166,310,000	
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 8.73 million	PHP 11.87 million	PHP 11.87 million	<b>100%</b>

The Surigao State College of Technology provides higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering and sciences as well as short-term courses. It also provides research/ studies for the development of the province of Surigao del Norte.