



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Sultan Kudarat State University	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Sultan Kudarat State University (SKSU) primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant field of study. It shall also undertakes research and extension services, and provide progressive leadership in its area of specialization.</p>	Advanced and Higher Education Services	PHP 97,710,858.000	Percentage of FTEs in mandated*/priority programs**	76 percent	83 percent	0 percent	Red
			Percentage of accredited programs among mandated/priority programs and relative to total	31.25 percent	46.87 percent	0 percent	
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	50 percent	61 percent	0 percent	
	Research Services	PHP 1.759	Number of outputs presented in regional/national/ international fora/conferences	5 research outputs	10 research outputs	15 research outputs	150%
			Number of research outputs patented/ copyrighted	2 research outputs	5 research outputs	14 research outputs	280%
			Number of research projects conducted and completed on schedule	18 research projects	24 research projects	30 research projects	125%
	Extension Services	Php427.00	Number of IEC materials/techno guides developed/used	10 IEC materials, techno guides	20 IEC materials, techno guides	25 IEC materials, techno guides	125%
			Number of LGUs/communities/other clientele assisted	2 LGUs/ communities	5 LGUs/ communities	21 LGUs/ communities	420%
			Number of training/extension activities conducted on schedule	2 training/ extension activities	5 training/ extension activities	12 training/ extension activities	240%
	<b>STO and GASS</b>						
	Support to Operations	PHP 2.225	Percentage of poor/disadvantaged students served by support services for non-academic needs	3 percent	4 percent	0 percent	Red
			Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	13 personnel	15 personnel	62 personnel	
Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)			12,536 students/ personnel	13,361 students/ personnel	15,222 students/ personnel	114%	
General Administration and Support Services	PHP 8,741,736.000	Percentage of internally generated income to total operating budget /cost	75 percent	80 percent	0 percent	Red	
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 3.707 million	PHP 8.707 million	PHP 9.872 million		113%