



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SORSOGON STATE COLLEGE	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS							
<p>The Sorsogon State College primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and sciences, and other fields as may be relevant. It also provides primary consideration to the integration of research/ studies for the development of the province of Sorsogon. The SSC offers undergraduate and graduate courses in the fields of education, engineering, arts and sciences, agro-fishes courses, and other degree courses as the Board of Trustees may deem necessary to carry out SSC objectives. It also offers short-term technical or vocational courses within its areas of specialization.</p>	Php74.00	Percentage of FTEs in mandated*/priority programs**	70 percent 5,507 7,878	74 percent 7,205 9,846	79 percent 7,429 9,365	107%	
		Advanced and Higher Education Services	Percentage of accredited programs among mandated*/priority programs and relative to total	57 percent 15 26	57 percent 15 26	62 percent 13 21	109%
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	73 percent 1,039 1,439	74 percent 1,178 1,594	80 percent 1,289 1,618	108%
				Research Services	Number of research outputs presented locally (within institution)	9 research outputs	10 research outputs
		Number of research outputs patented/ copyrighted	12 research outputs		12 research outputs	17 research outputs	142%
		Percentage of research projects conducted and completed on schedule	50 percent 5 10		46 percent 6 13	85.71 percent 18 21	186%
	Php0.69	Extension Services	Number of person-days trained (man-hour) weighted by length of training	6,903 man-hours	6,910 man-hours	7,421 man-hours	107%
			Number of IEC materials/techno guides developed/used	5 IEC materials, techno guides	9 IEC materials, techno guides	14 IEC materials, techno guides	156%
			Number of LGUs/communities/other clientele assisted	8 technologies	10 technologies	21 technologies	210%
	STO and GASS						
	Support to Operations	Php9.16	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	55 personnel	64 personnel	177 personnel	277%
			Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	450 students/ personnel	500 students/ personnel	618 students/ personnel	124%
	General Administration and Support Services	Php17.80	Percentage of internally generated income to total operating budget /cost	33 percent 33,000,000 100,000,000	33 percent 33,000,000 100,000,000	48 percent 61,757,160 127,810,430	146%
				Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 8.00 million	PHP 10.00 million	PHP 10.02 million