



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SORSOGON STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Sorsogon State College primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and sciences, and other fields as may be relevant. It also provides primary consideration to the integration of research/ studies for the development of the province of Sorsogon.</p>	Higher Education Services	Php93.91	Total number of graduates in mandated and priority programs	1,253 graduates	1,470 graduates	1,465 graduates	99.66%
			Percentage of accredited programs to total number of programs	38%	42%	42%	100%
				9	10	10	
				24	24	24	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	96%	96%	97%	101%
				1,253	1,470	1,465	
	1,308	1,527		1,512			
	Advance Education Services	Php7.081	Total number of graduates in mandated and priority programs	8 graduates	10 graduates	10 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	88%	90%	100%	111%
				7	9	10	
				8	10	10	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	85%	85%	100%	118%
				269	363	427	
	317	427		427			
	Research Services	Php1.760	Number of research studies completed in the last 3 years	21 research studies	46 research studies	53 research studies	115%
			Percentage of outputs presented in local, regional, national or international fora	67%	57%	55%	97%
				14	26	29	
				21	46	53	
			Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%
				14	26	27	
14	26	27					
Extension Services	Php1.133	Number of person trained weighted by length of training	6,881 person trained	6,968 person trained	7,202 person trained	103%	
		Percentage of trainees/clients who rate services rendered as good or better	40%	80%	100%	125%	
			1,631	2,415	3,019		
			4,078	3,019	3,019		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	47%	80%	109%	136%	
			1,571	3,759	5,114		
3,343	4,699		4,699				
STO and GASS							
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	80%	86%	100%	117%	
			2,922	3,191	3,774		
			3,654	3,732	3,774		
		Percentage of faculty and personnel enabled to pursue studies/training	89%	98%	100%	102%	
			177	46	148		
			200	47	148		
General Administration and Support Services	Php42.065	Budget Utilization Rate	72%	90%	93%	103%	
			36,458,556		36,268,000		
			50,914,408		38,981,000		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	75%	100%	100%	100%			
	6	7	7				
	8	7	7				