



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SIQUIJOR STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
Siquijor State College (SSC) is mandated to provide effective and excellent higher and technical-vocational education through instruction, research, extension and production services. It serves as a catalyst and partner for local, regional and national growth and development.	Higher Education Services	Php27.432	Total number of graduates in mandated and priority programs	297 graduates	300 graduates	303 graduates	101%
			Percentage of accredited programs to total number of programs	63%	69%	75%	109%
				10	11	12	
				16	16	16	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	87%	90%	90%	101%
				297	300	303	
	343	335		335			
	Research Services	Php3.424	Number of research studies completed in the last 3 years	16 research studies	16 research studies	23 research studies	144%
			Percentage of outputs presented in local, regional, national or international fora	44%	44%	70%	159%
				7	7	16	
				16	16	23	
			Percentage of research projects conducted or completed on schedule	25%	100%	100%	100%
				14	4	11	
	56	4		11			
	Extension Services		Number of person trained weighted by length of training	879 person trained	300 person trained	485 person trained	162%
			Percentage of trainees/clients who rate services rendered as good or better		80%	100%	125%
					240	300	
					300	300	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		80%	100%	125%
					240	300	
	300	300					
STO and GASS							
Support to Operations	Php0.00	Percentage of students and personnel who rate the non-academic related services as good or better		80%	97%	122%	
				745	907		
				931	931		
		Percentage of faculty and personnel enabled to pursue studies/training	73%	80%	96%	120%	
27	20		24				
37	25		25				
General Administration and Support Services	Php11.537	Budget Utilization Rate	88%	90%	97%	108%	
			23,171,329	27,196,740	13,313,416		
			26,188,405	30,218,600	13,734,543		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	71%	100%	100%	100%	
			5	7	7		
7	7		7				