



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Samar State University	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS								
Samar State University is primarily mandated to provide advanced education, higher technology and professional instruction and training in the fields of industry, computer and information technology, forestry, and environmental sciences, agricultural and veterinary medicine, fishery, medicine, and other related fields of study. It is also mandated to promote research and extension services progressive leadership in the areas of specialization.	Advanced and Higher Education Services	PHP 82.76	Percentage of FTEs in mandated*/priority programs**	94 percent	97 percent	91 percent	94%	
				29	30	31		
				31	31	34		
				Average percentage passing in licensure in mandated/priority programs	38 percent	40 percent	67 percent	168%
				28	41	111		
				74	94	165		
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	60 percent	61 percent	61 percent	100%		
		833	903	467				
		1,388	1,480	765				
	Research Services	PHP 1.04	Number of outputs presented in regional/ national/ international fora/ conferences	15 research outputs	18 research outputs	19 research outputs	106%	
			Number of outputs published in CHED accredited journals/ internationally indexed journals	2 research outputs	3 research outputs	3 research outputs	100%	
			Percentage of research projects conducted and completed on schedule	74 percent	84 percent	81.81 percent	97%	
			14	16	18			
Extension Services	PHP 0.20	Number of IEC materials/techno guides developed/used	5 IEC materials, techno guides	9 IEC materials, techno guides	34 IEC materials, techno guides	378%		
		Number of beneficiaries served	2,330 beneficiaries	2,335 beneficiaries	2,742 beneficiaries	117%		
		Number of LGUs/communities/other clientele assisted	17 LGUs/ communities	18 LGUs/ communities	19 LGUs/ communities	106%		
STO and GASS								
Support to Operations	PHP 2.30	Percentage of poor/disadvantaged students served by support services for non-academic needs	30 percent	33 percent	47 percent	142%		
			48	60	99			
			160	181	210			
			Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	130 personnel	139 personnel	142 personnel	102%	
			Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	4,135 students/ personnel	4,550 students/ personnel	4,225 students/ personnel	93%	
General Administration and Support Services	PHP 23.62	Percentage of internally generated income to total operating budget /cost	14 percent	16 percent	20.8 percent	130%		
			PHP 17,161,000.00	PHP 22,319,000.00	PHP 62,140,000.00			
			PHP 122,582,000.00	PHP 139,493,000.00	PHP 297,730,000.00			
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 6 million	PHP 9 million	PHP 9 million	100%			