



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Samar State University	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Samar State University is primarily mandated to provide advanced education, higher technology and professional instruction and training in the fields of industry, computer and information technology, forestry, and environmental sciences, agricultural and veterinary medicine, fishery, medicine, and other related fields of study. It is also mandated to promote research and extension services progressive leadership in the areas of specialization.	<b>Higher Education Services</b>	Php99.461	Total number of graduates in mandated and priority programs	561 graduates	583 graduates	587 graduates	101%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	164%	111%	113%	102%
				67%	68%	68%	
				41%	61%	60%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	94%	84%	84%	100%
				561	583	584	
	596	698		698			
	<b>Advance Education Services</b>	Php0.817	Total number of graduates in mandated and priority programs	84 graduates	65 graduates	65 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	52%	95%	100%	105%
				44	62	65	
				84	65	65	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	98%	98%	98%	100%
				226	257	257	
	231	262		262			
	<b>Research Services</b>	Php1.237	Number of research studies completed in the last 3 years	64 research studies	81 research studies	81 research studies	100%
Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented			23%	35%	32%	93%	
			15	28	26		
			64	81	81		
Percentage of research projects conducted or completed on schedule			75%	94%	86%	91%	
			18	33	30		
	24	35	35				
<b>Extension Services</b>	Php0.250	Number of person trained weighted by length of training	2,797 person trained	4,002 person trained	4,666 person trained	117%	
		Percentage of trainees/clients who rate services rendered as good or better	82%	85%	99%	115%	
			2,112	2,666	3,077		
			2,587	3,123	3,123		
		Percentage of requests for training/technical advice responded within 3 days of request	83%	85%	100%	118%	
			2,089	2,484	2,931		
2,526	2,922		2,922				
<b>STO and GASS</b>							
<b>Support to Operations</b>	Php2.45	Percentage of students and personnel who rate the non-academic related services as good or better	73%	85%	87%	102%	
			3,384	5,264	5,434		
			4,606	6,172	6,256		
		Percentage of faculty and personnel enabled to pursue studies/training	82%	84%	84%	100%	
			190	197	197		
			233	235	235		
<b>General Administration and Support Services</b>	Php35.283	Budget Utilization Rate	92%	100%	99%	99%	
			58,467,857	25,411,277	26,910,135		
			63,598,794	25,411,277	27,309,873		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	7	7	7				
	7	7	7				