



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SURIGAO STATE COLLEGE OF TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					RATING
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
<p>The Surigao State College of Technology provides higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering and sciences as well as short-term courses. It also provides research/ studies for the development of the province of Surigao del Norte. Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public, administration, information technology, accountancy, law and other relevant fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.</p>	Higher Education Services	Php104.482	Total number of graduates in mandated and priority programs	764 graduates	799 graduates	1,214 graduates	152%	
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	76.18%	75.54%	81.89%	108%	
				32.27%	32.00%	29.39%		
				42.36%	42.36%	35.89%		
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	23%	60%	82%	136%	
				204	550	1,086		
	887	920		1,331				
	Advance Education Services	Php0.480	Total number of graduates in mandated and priority programs	22 graduates	30 graduates	49 graduates	163%	
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	75%	95%	100%	105%	
				15	21	22		
				20	22	22		
			Percentage of students who rate timeliness of education delivery/supervision as good or better	70%	80%	100%	125%	
				21	108	140		
	30	135		140				
	Research Services	Php0.540	Number of research studies completed in the last 3 years	7 research studies	12 research studies	50 research studies	417%	
			Percentage of outputs presented in local, regional, national or international for a	80.00%	83.33%	86%	103%	
				12	10	43		
				15	12	50		
			Percentage of research projects conducted or completed on schedule	87.50%	91.67%	100%	109%	
				7	11	31		
	8	12		31				
	Extension Services	Php0.540	Number of person trained weighted by length of training	303.5 persons trained	465 persons trained	2,168.5 persons trained	466%	
			Percentage of trainees/clients who rate services rendered as good or better	60%	85%	100%	118%	
				192	297	303		
320				349	303			
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			60%	85%	100%	117%		
			192	350	303			
	320	411	303					
STO and GASS								
Support to Operations	Php5.581	Percentage of students and personnel who rate the non-academic related services as good or better	70%	80%	100%	125%		
			264	308	981			
			375	385	981			
		Percentage of faculty and personnel enabled to pursue studies/training	42.51%	44%	57%	128%		
			122	115	147			
			287	260	260			
General Administration and Support Services	Php22.864	Budget Utilization Rate	96%	97%	98%	101%		
			58,305,000	73,531,000	72,067,000			
			60,885,000	75,805,000	73,857,000			
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%		
			5	5	5			
			5	5	5			
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	43%	100%	100%	100%				
	3	7	7					
	7	7	7					