



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SOUTHERN PHILIPPINES AGRIBUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					RATING
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
<b>MAJOR FINAL OUTPUTS</b>							
Higher Education Services	Php40.391	Total number of graduates in mandated and priority programs	157 graduates	177 graduates	179 graduates	101%	
		Percentage of accredited programs to total number of programs	28%	39%	39%	100%	
			5	7	7		
			18	18	18		
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	94%	94%	90%	96%	
257	364		348				
274	387		387				
Research Services	Php0.340	Number of research studies completed in the last 3 years	12 research studies	16 research studies	16 research studies	100%	
		Percentage of outputs presented in local, regional, national or international fora	33%	44%	44%	100%	
			4	7	7		
			12	16	16		
		Percentage of research projects conducted or completed on schedule	67%	100%	100%	100%	
4	5		5				
6	5		5				
Extension Services	Php0.858	Number of person trained weighted by length of training	2,570 person trained	2,600 person trained	2,681 person trained	103%	
		Percentage of trainees/clients who rate services rendered as good or better	80%	85%	93%	109%	
			76	81	88		
			95	95	95		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	84%	89%	106%	
66	69		73				
82	82		82				
<b>STO and GASS</b>							
Support to Operations	Php6.000	Percentage of students and personnel who rate the non-academic related services as good or better	80%	86%	100%	117%	
			70	83	97		
			87	97	97		
Percentage of faculty and personnel enabled to pursue studies/training	44%	49%	59%	120%			
	44	45	54				
	100	91	91				
General Administration and Support Services	Php16.934	Budget Utilization Rate	92%	90%	98%	109%	
			25,024,000		14,511,885		
			27,274,000		14,811,885		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
5	5		5				
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	7	17	17				
	7	17	17				

Southern Philippines Agribusiness, Marine and Aquatic School of Technology (SPAMAST) is mandated to provide higher technologies and vocational instruction and training in science, agricultural and industrial fields, as well as short term technical or vocational courses. It is also mandated to promote research, advance studies and progressive leadership in its areas of specialization.