



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SOUTHERN LEYTE STATE UNIVERSITY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Southern Leyte State University primarily provides advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.</p>	Higher Education Services	Total number of graduates in mandated and priority programs	960 graduates	979 graduates	890 graduates	91%	
			Percentage of accredited programs to total number of programs	36%	39%	43%	110%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	10	11	12	86%	
			28	28	28		
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	80%	85%	73%	86%	
			922	999	814		
	1,152	1,175	1,119				
	Advance Education Services	Total number of graduates in mandated and priority programs	72 graduates	73 graduates	65 graduates	89%	
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	90%	95%	89%	94%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	65	70	58	94%	
			72	73	65		
		Percentage of students who rate timeliness of education delivery/supervision as good or better	80%	85%	93%	109%	
			58	62	130		
	72	73	140				
	Research Services	Number of research studies completed in the last 3 years	62 research studies	77 research studies	94 research studies	122%	
			Percentage of outputs presented in local, regional, national or international fora	43%	44%	74%	168%
		Percentage of outputs presented in local, regional, national or international fora	27	34	70	168%	
			62	77	94		
		Percentage of research projects conducted or completed on schedule	65%	100%	97%	97%	
			19	31	32		
	29	31	33				
	Extension Services	Number of person trained weighted by length of training	2,421 person trained	2,550 person trained	2,888 person trained	113%	
			Percentage of trainees/clients who rate services rendered as good or better	76%	80%	92%	115%
		Percentage of trainees/clients who rate services rendered as good or better	1,840	2,040	2,624	115%	
2,421			2,550	2,832			
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		76%	80%	94%	117%		
		1,840	2,040	2,659			
2,421	2,550	2,838					
STO and GASS							
Support to Operations	Percentage of students and personnel who rate the non-academic related services as good or better	80%	85%	87%	102%		
		6,114	6,763	7,258			
	Percentage of students and personnel who rate the non-academic related services as good or better	7,643	7,957	8,330	102%		
		Percentage of faculty and personnel enabled to pursue studies/training	12%	18%		22%	122%
Percentage of faculty and personnel enabled to pursue studies/training	24	35	47	122%			
	198	198	211				
General Administration and Support Services	Budget Utilization Rate	100%	100%	100%	100%		
		76,340,858	86,198,923	32,646,116			
	Percentage of financial statements and reports/documents submitted to COA within mandated time	76,340,858	86,198,923	32,646,116	100%		
		100%	100%	100%			
	Percentage of financial statements and reports/documents submitted to COA within mandated time	5	5	5	100%		
		5	5	5			
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	7	7	7				
7	7	7					