



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SURI GAO DEL SUR STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP			
<b>MAJOR FINAL OUTPUTS</b>									
The Surigao del Sur State University primarily provides opportunities for higher education in the fields of industrial technology, teacher education, agriculture, agri-business and commercial science, forestry, aqua-marine technology, environmental science, arts and sciences, engineering and technology, technological education as well as advanced studies to support research extension services and income-generating activities. It also provides technical-vocational instruction and training in industries required for immediate entry into occupations consistent with the manpower requirements of the region.	Higher Education Services	Php104.482	Total number of graduates in mandated and priority programs	1,223 graduates	1,092 graduates	1,092 graduates	100%		
			Percentage of accredited programs to total number of programs	69.23%	83.33%	77.78%	93%		
				9	15	14			
				13	18	18			
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	40.90%	53.91%	53.91%	100%		
				1,223	1,083	1,083			
	2,990	2,009		2,009					
	Advance Education Services	Php0.720	Total number of graduates in mandated and priority programs	20 graduates	22 graduates	22 graduates	100%		
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	75%	95%	100%	105%		
				15	19	20			
				20	20	20			
			Percentage of students who rate timeliness of education delivery/supervision as good or better	70%	81%	100%	124%		
				66	79	295			
	94	98		295					
	Research Services	Php2.478	Number of research studies completed in the last 3 years	60 research studies	70 research studies	81 research studies	116%		
				Percentage of outputs presented in local, regional, national or international for a	91.67%	94.29%		91%	97%
					55	66		74	
			60		70	81			
			Percentage of research projects conducted or completed on schedule	90%	81%	97%	121%		
				54	29	35			
	60	36		36					
	Extension Services	Php2.678	Number of person trained weighted by length of training	7,773 persons trained	8,169 persons trained	10,127.25 persons trained	124%		
				Percentage of trainees/clients who rate services rendered as good or better	69.80%	81.62%		89.89%	110%
					6,168	7,213		7,649	
8,837			8,837		8,509				
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			69.80%	80.79%	90.22%	112%			
			6,168	7,139	7,677				
	8,837	8,837	8,509						
<b>STO and GASS</b>									
Support to Operations	Php5.581	Percentage of students and personnel who rate the non-academic related services as good or better	70.01%	80.02%	89.70%	112%			
			2,285	2,612	3,030				
			3,264	3,264	3,378				
		Percentage of faculty and personnel enabled to pursue studies/training	56.17%	57%	69%	122%			
132	181		220						
235	318		318						
General Administration and Support Services	Php36.455	Budget Utilization Rate	90%	90%	91.58%	102%			
			70,552,492		71,457,852				
			78,165,396		78,030,369				
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%			
			5	5	5				
			5	5	5				
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	96%	96%			
			25	25	24				
25	25		25						