



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Subic Bay Metropolitan Authority	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
<p>The Subic Bay Metropolitan Authority develops the Subic Special Economic Zone into a self-sustaining, industrial, commercial, financial and investment center to generate employment opportunities in and around the zone, and to attract and promote productive foreign investments. It operates and manages the Subic Special Economic Zone as a separate customs territory ensuring free flow or movement of goods and capital within, into and exported out of Subic Special Economic Zone, as well as provide incentives such as tax and duty free importations of raw materials, capital and equipment. It coordinates with the National Government in the defense of the zone and security of its perimeters. The SBMA also provides and establishes its own internal security and firefighting forces.</p>	Php491.65	Number of projects started	29 projects	31 projects	33 projects	106%	
		Percentage of projects processed or delivered with the prescribed period	75.86% 22 out of 29	80.65% 25 out of 31	81.82% 27 out of 33	101%	
		Percentage of locators that rated the Infrastructure upgrades and development satisfactory or better	no survey conducted	90% 45 out of 50	93.54% 58 out of 62	104%	
	Freeport Zone Management	Php148.01	Number of locators	1,062 locators	1,115 locators	1,270 locators	114%
			Percentage of Income derived from Locator Based Revenues vs. Total Income	98.63% 1,605,111,000/ 1,627,377,000	98.85% 1,990,305,000/ 2,013,464,000	98.85% 1,990,305,000/ 2,013,464,000	100%
			Number of jobs generated locators	89,104 jobs	90,464 jobs	89,584 jobs	99%
	Business and Investment Promotion Services	Php243.62	Number of Certificates of Registration (CR) and Tax Exemption (CTE) signed by the Chairman and Administrator	1,712	1,797	1,747	97%
			Percentage of Certificates of Registration (CR) and Tax Exemption (CTE) submitted to the Chairman and Administrator for signature within the prescribed period. (KPM 5 Days for CR 5 days for CTE)	98% 1,678 out of 1,712	100% 1,797 out of 1,797	99% 1,729 out of 1,474	99%
			Percentage of locators that rated the processing of Business Permits satisfactory or better	90.20% 45 out of 51	95% 227 out of 239	99.42% 1,025 out of 1,031	105%
	Regulatory and Enforcement Services	Php63.00	Number of Building Permit (BP) and Occupancy Permits (OP) & Issuance of Subic VISA license processed and issued within the prescribed period				106%
			KPM for BP 18 days	62% 512 out of 826	67% 238 out of 355	71% 492 out of 697	
			KPM for OP 129 days	98% 203 out of 207	100% 505 out of 505	99% 1,067 out of 1,079	99%
			Percentage of locators that have been inspected at least once a year and found compliant with SBFZ rules and regulations	62% 512 out of 826	67% 238 out of 355	71% 492 out of 697	106%
			Percentage of complaints or violations acted upon within 3 hours & 50 minutes	71% 20 out of 28	76% 22 out of 29	89% 25 out of 28	117%
	STO and GASS						
	Support to Operations	Php223.98	Number of manpower pooled for deployment at any given time	30,912 manpower	32,458 manpower	31,270 manpower	96%
			Percentage of locators and clients that rated Subic Bay Freeport Zone (SBFZ) area facilities as satisfactory or better	94.21% Orderliness & Cleanliness - 90.44% 433 out of 449 Adequacy of Facilities 91.98% 413 out of 449	96.27% Orderliness & Cleanliness - 97% 1778 out of 1833 Adequacy of Facilities 95.53% 1751 out of 1833	99.70% Orderliness & Cleanliness - 99.75% 2381 out of 2387 Adequacy of Facilities 99.66% 2340 out of 2348	104%
	General Administration and Support Services	Php152.74	Submission of Financial reports and Books of accounts to Commission on Audit (COA) within mandated time	100%	100%	100%	100%
			Budget Utilization Rate				
			1. Total Actual Obligation (Net of PS & Disallowed Items in the COB/DBM Approved Budget (Net of PS)	88.50%	85%	94%	111%
	2. Total Actual Disbursement/Total Actual Obligation	49.70%	85%	83%	98%		