



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

RIZAL TECHNOLOGICAL UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Rizal Technological University (RTU) is committed to develop highly competitive and responsible human resource through pursuit of prestigious professional, scientific, technological and specialized instruction and promotion of world-class research and extension services.	Higher Education Services	Php123.910	Total number of graduates in mandated and priority programs	2,433 graduates	2,459 graduates	2,626 graduates	107%
			Percentage of accredited programs to total number of programs	32.35%	47.06%	50.00%	106%
				11	16	17	
				34	34	34	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	68.03%	69.14%	72.52%	105%
				1,619	2,025	2,124	
	2,380	2,929		2,929			
	Advance Education Services	Php6.712	Total number of graduates in mandated and priority programs	61 graduates	78 graduates	78 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	95.08%	96.15%	97.44%	101%
				58	75	76	
				61	78	78	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	80.41%	82.02%	80.41%	98%
				468	561	550	
	582	684		684			
	Research Services	Php8.259	Number of research studies completed in the last 3 years	35 research studies	50 research studies	50 research studies	100%
Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented			8.57%	34%	2%	6%	
			3	17	1		
			35	50	50		
Percentage of research projects conducted or completed on schedule			58.33%	100%	100%	100%	
			14	24	24		
	24	24	24				
Extension Services	Php8.547	Number of person trained weighted by length of training	2,577 person trained	2,590 person trained	2,620 person trained	101%	
		Percentage of trainees/clients who rate services rendered as good or better	80%	85%	86%	101%	
			1,348	1,383	1,395		
			1,683	1,627	1,627		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	85%	86%	101%	
			1,347	1,383	1,395		
1,683	1,627		1,627				
<b>STO and GASS</b>							
Support to Operations	Php5.729	Percentage of students and personnel who rate the non-academic related services as good or better	80%	83%	83%	100%	
			17,444	20,946	20,947		
			21,805	25,236	25,236		
		Percentage of faculty and personnel enabled to pursue studies/training	49%	60%	62%	103%	
118	180		185				
240	300		300				
General Administration and Support Services	Php55.249	Budget Utilization Rate	91%	93%	85%	92%	
			227,187,289	272,767,140	54,617,962		
			248,521,000	293,298,000	64,126,725		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	71%	100%	86%	86%			
	5	7	6				
	7	7	7				