



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ROMBLON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					RATING
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
<b>MAJOR FINAL OUTPUTS</b>								
The Rombon State College primarily higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Services	Php114.978	Total number of graduates in mandated and priority programs	1,146 graduates	1,068 graduates	1,068 graduates	100%	
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	99%	101%	85%	83%	
				42%	36%	30%		
				43%	36%	36%		
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	67%	75%	80%	108%	
	773	796		856				
	Advance Education Services	Php1.263	Total number of graduates in mandated and priority programs	18 graduates	10 graduates	12 graduates	120%	
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	89%	90%	92%	102%	
				16	9	11		
				18	10	12		
			Percentage of students who rate timeliness of education delivery/supervision as good or better	80%	80%	93%	116%	
	75	60		74				
	Research Services	Php1.144	Number of research studies completed in the last 3 years	29 research studies	33 research studies	32 research studies	97%	
			Percentage of outputs presented in local, regional, national or international fora	31%	36%	34%	95%	
				9	12	11		
				29	33	32		
			Percentage of research projects conducted or completed on schedule	80%	92%	100%	109%	
	8	11		10				
	Extension Services	Php0.784	Number of person trained weighted by length of training	1,581 person trained	2,798 person trained	2,916 person trained	104%	
			Percentage of trainees/clients who rate services rendered as good or better	50%	80%	82%	102%	
				1,581	1,787	2,358		
				3,163	2,233	2,875		
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	50%	80%	82%	102%	
	1,581	1,787		2,358				
3,163	2,233	2,875						
	<b>STO and GASS</b>							
Support to Operations	Php4.04	Percentage of students and personnel who rate the non-academic related services as good or better		80%	91%	114%		
				3,480	3,961			
				4,344	4,344			
Percentage of faculty and personnel enabled to pursue studies/training	70%	80%	82%	103%				
	35	40	41					
	50	50	50					
General Administration and Support Services	Php15.747	Budget Utilization Rate	98.62%	98.82%	97.22%	98%		
			47,364,000	60,805,000	59,397,000			
			48,026,000	61,532,000	61,096,000			
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%		
			5	5	5			
		Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	57%	100%	100%	100%		
			4	7	7			
7	7	7						