



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Quirino State College	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Quirino State College primarily provides professional, technological, and vocational instruction and learning in science, agricultural and industrial field as well as short-term and vocational courses. It promotes research, advanced studies and progressive leadership in these areas of specialization to meet the needs of the region.</p>	Advanced and Higher Education Services	PHP 17,890.000	Percentage of FTEs in mandated*/priority programs**	22.85 percent	24.66 percent	25 percent	103%
				988	1,181	1,250	
				4,324	4,778	4,913	
			Average percentage passing in licensure in mandated/priority programs	25.81 percent	41.54 percent	46.61 percent	112%
				32	54		
				124	130		
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	29.1 percent	44.76 percent	45 percent	101%		
		39	47				
		134	105				
	Research Services	PHP 2,331.000	Number of research outputs presented locally (within institution)	12 research outputs	22 research outputs	21 research outputs	95%
			Number of outputs presented in regional/national/ international fora/conferences	16 research outputs	19 research outputs	20 research outputs	105%
			Percentage of research projects conducted and completed on schedule	85 percent	90 percent	106 percent	118%
				17	18	17	
		20	20	18			
	Extension Services	PHP 2,712.000	Number of person-days trained (man-hour) weighted by length of training	3,085 man-hours	3,215 man-hours	3,032 man-hours	94%
Number of technologies transferred/adopted			8 technologies	9 technologies	9 technologies	100%	
Number of training/extension activities conducted on schedule			17 training/ extension activities	22 training/ extension activities	20 training/ extension activities	91%	
<b>STO and GASS</b>							
Support to Operations	PHP 2,427.000	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	50 personnel	55 personnel	66 personnel	120%	
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	15,939 students/ personnel	23,331 students/ personnel	27,332 students/ personnel	117%	
General Administration and Support Services	PHP 9,692.000	Percentage of internally generated income to total operating budget /cost	28.72 percent	30 percent	40.4 percent	135%	
			PHP 17,418,485	PHP 18,533,731	PHP 28,451,197		
			PHP 60,648,495	PHP 60,643,148	PHP 70,413,713		
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 2.3 (in million)	PHP 4.0 (in million)	PHP 4 (in million)	112%		