



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

QUIRINO STATE UNIVERSITY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					RATING	
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP			
<b>MAJOR FINAL OUTPUTS</b>								
<p>The Quirino State College primarily provides professional, technological, and vocational instruction and learning in science, agricultural and industrial field as well as short-term and vocational courses. It promotes research, advanced studies and progressive leadership in these areas of specialization to meet the needs of the region.</p>	Php22.487	Total number of graduates in mandated and priority programs	172 graduates	347 graduates	348 graduates	100%		
		Higher Education Services	Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	115%	119%	133%	112%	
				46%	48%	48%		
				40%	40%	36%		
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	76%	85%	81%	95%	
			131	294	281			
			172	347	348			
	Advance Education Services	Php0.714	Total number of graduates in mandated and priority programs	37 graduates	21 graduates	21 graduates	100%	
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		95%	90%	95%	
					20	19		
					21	21		
				Percentage of students who rate timeliness of education delivery/supervision as good or better		80%	84%	104%
				99	105			
				123	125			
	Research Services	Php3.058	Number of research studies completed in the last 3 years	43 research studies	58 research studies	67 research studies	116%	
			Percentage of outputs presented in local, regional, national or international fora	42%	48%	49%	102%	
					18	28	33	
					43	58	67	
				Percentage of research projects conducted or completed on schedule	76%	100%	100%	100%
			16	25	27			
		21	25	27				
Extension Services	Php3.599	Number of person trained weighted by length of training	681 person trained	2,286 person trained	2,892 person trained	127%		
		Percentage of trainees/clients who rate services rendered as good or better		80%	95%	119%		
				1,348	1,686			
				1,684	1,773			
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		80%	99%	124%	
		1,348	1,722					
		1,684	1,733					
<b>STO and GASS</b>								
Support to Operations	Php3.01	Percentage of students and personnel who rate the non-academic related services as good or better		80%	94%	116%		
				297	346			
				370	370			
		Percentage of faculty and personnel enabled to pursue studies/training	19%	22%	22%	102%		
				18	40	40		
				97	182	179		
General Administration and Support Services		Budget Utilization Rate	90%	90%	91%	101%		
				33,466,500	33,466,500	34,392,170		
				37,185,000	37,185,000	37,655,903		
		Percentage of financial statements and reports/documents submitted to COA agencies within mandated time	100%	100%	100%	100%		
				5	5	5		
		5	5	5				
		Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%		
				6	6	6		
				6	6	6		